

BOARD OF HEALTH
Agenda for October 22, 2020 at 9:00 AM
VIA Zoom Meetings

<https://us02web.zoom.us/j/89594905405?pwd=NE5IWFU3d0l6MU5qcnQvdGNER1htdz09>

1. Call to Order
 - a. Opening ceremonies – Pledge Allegiance to the Flag of the United States of America
 - b. Roll Call
 - c. Approval of the Agenda*
 - d. Approval of the Minutes*
2. Public Comment
3. Health Officer’s Report
4. Medical Director’s Report
5. Committee Reports
 - a. Finance Committee – Approval of minutes from 10/19/20 meeting*
 - b. Program, Policies, and Appeals – did not meet.
6. Financial Reports
 - a. Approve Payments*
 - b. Review Financials
7. Unfinished Business
 - a.
8. New Business
 - a. Audit Services RFP*
 - b. FY20/21 Budget Amendment #1*
 - c.
9. Departmental Reports
 - a. Personal Health & Disease Prevention
 - b. Environmental Health
 - c. Area Agency on Aging
10. Adjournment - Next meeting: December 10, 2020

September 24, 2020 – Board of Health Meeting Minutes

The meeting was held electronically via Zoom meetings due to the COVID-19 Pandemic. The Branch-Hillsdale-St. Joseph Community Health Agency Board of Health meeting was called to order at 9:01 a.m. by Chairman, Bruce Caswell, with the Pledge of Allegiance to the Flag of the United States and roll call as follows: Bruce Caswell, Allan Balog, Terri Norris and Mark Wiley. Kathy Pangle joined the meeting at 9:05 AM, just prior to the Health Officer's report.

Also present from BHSJ: Rebecca Burns, Dr. Vogel, Theresa Fisher, Kali Nichols, Paul Andriacchi, and Laura Sutter.

Ms. Norris moved to approve the agenda with support from Mr. Balog and the motion passed.

Ms. Norris moved to approve the minutes from the previous meeting with support from Mr. Balog and the motion passed.

Public comment:

- None

Rebecca Burns, Health Officer, reviewed her monthly report. Items discussed: Flu Vaccination, Pop-Up Testing, New Free Testing Location, Health Department Offices Open/Service Updates, Schools, Staff Capacity, Health Department Leases, Health Promotion & Education Updates, and the Michigan Center for Rural Health.

Dr. Vogel, Medical Director, reviewed the Medical Director's monthly report. The subject of this month's report was Glaucoma.

Committee Reports:

- Finance Committee – Mr. Balog moved to approve the minutes from the September 24, 2020 meeting with support from Ms. Pangle. A roll call vote was taken and the motion passed 5-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Wiley, yes)
- Program, Policy, and Appeals Committee – Ms. Norris moved to approve the minutes from the September 9, 2020 meeting with support from Ms. Pangle. A roll call vote was taken and the motion passed 5-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Wiley, yes)

Financial Reports/Expenditures

- Ms. Norris moved to approve the expenditures as reported with support from Mr. Wiley. A roll call vote was taken and the motion passed 5-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Wiley, yes)

Unfinished Business

- none

New Business:

- Ms. Norris moved to approve a variance, in compliance with section 120 of the Environmental Health Code, with the requirement that a deed addendum be placed on the property located at 7340 Beecher Road which requires the septic system to be brought into compliance with the current EH code prior to the sale of the property; the deed addendum must be completed and provided to the Health Department withing 60 days. The motion received support from Mr. Wiley. A roll call vote was taken and the motion passed 4-0 (Mr. Caswell, abstained; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Wiley, yes).
- Mr. Balog moved to approve the FY19/20 Budget Amendment #5 as presented, with support from Ms. Pangle. A roll call vote was taken and the motion passed 5-0. (Mr. Caswell, yes; Ms. Pangle, yes; Mr. Balog, yes; Ms. Norris, yes; Mr. Wiley, yes)

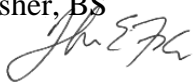
Department Reports

- Environmental Health
- Area Agency on Aging
- Personal Health & Disease Prevention

With no further business the meeting was adjourned at 10:09 AM.

Respectfully Submitted by:

Theresa Fisher, BS



Health Officer's Report to the Board of Health for October 21, 2020
Prepared by: Rebecca A. Burns, M.P.H., R.S.

Agency Updates

Flu Vaccination - We have started scheduling flu clinics at area schools. The purpose of these is to make it easier for families to have their children immunized for the seasonal flu and increase the rate of people immunized. Because the flu symptoms are so like COVID, it is especially important this year to be immunized against the flu. If you haven't received your flu shot yet, please make an appointment at one of our offices, get it at a pharmacy, or see your primary physician.

Pop-Up Testing – When David Middle School in Hillsdale closed for in-person learning for several days due to COVID positive individuals, there was a huge demand from community members to test their children and family. This overstressed the hospital's ability to test and I was able to gain the support of MDHHS to provide a pop-up testing event Thursday, October 22nd from noon to 4 pm. Jim Cook, the Agency's Emergency Preparedness Coordinator had also been working with Doug Sanford, Hillsdale County Emergency Manager to find a location where we could continue testing and eventually vaccination clinics having people drive through while keeping staff under cover. The Dial-a-Ride transportation garage has agreed to offer their facility. Everything fell in-line and the testing event will occur today at the DART garage, 891 Development Drive, Hillsdale.

We were scheduled to do a pop-up testing event in Coldwater on October 27th, but have been notified that National Guard staff are no longer available. We may use that date for another event.

At this time, we have yet to identify a location in St. Joseph county that will provide a drive-thru event that keeps staff under cover for weather concerns. If you know of a place that may work, please let me know.

Audit RFP – An RFP for audit services was released and three bids were received. These were reviewed by the Finance Committee on Monday and a recommendation to retain the services of Maner Costerisan was approved by the committee. Full board action is requested at today's meeting.

Health Officer's Annual Evaluation – I would like to request that my annual evaluation be conducted in closed session at the December Board of Health meeting. Thank you.

Health Department Offices Open/Service Updates – Our offices are open and providing all services. Clients wishing to gain access to our building are required to wear a mask over the nose and mouth and pass a screening which includes a temperature check. We have dedicated screeners that do this work for us. Our WIC program continues to be primarily done remotely by phone.

Schools - We are fielding many calls each day from our schools working with them on students or staff that have tested positive and then helping them to identify close contacts. It is a time-consuming process. I have been really pleased with the interaction our office is having with our schools and feel

that we are really working well together to protect students and staff and to keep students in school. There have been schools that have decided to send students home for remote or virtual learning, and I have supported all these decisions.

Staff Capacity - We are still working to add some screeners to our Hillsdale location. We are also planning to work with a firm to bring on some contractual nurses to assist with not only COVID but also our flu clinics.

Hillsdale Dental Center – Is currently closed while MCDC works to secure a dental professional for that practice as well as hires and trains a new office manager, dental assistant, and dental hygienists.

Strategic Planning - This is on pause due to COVID-19. I am hoping to reengage with this after the 1st of the new year.

Health Department Leases

570 Marshall Road, Coldwater MI – Theresa and I met with Administrator Norman this week and discussed where we are at with the new lease. We have decided to extend the existing lease through December 31st.

1555 E. Chicago Road, Ste. C, Sturgis, MI – There has been no movement with this project due to COVID-19. Nothing new to report here as we are currently without anyone who can put time towards this project.

Health Promotion & Education Updates – Alex Bergmooser has been settling in and getting to know the Health Educators. He has taken on the main responsibility for the TraceForce system that we use for contact tracing. Alex and his team will be attending Fall Fest in Hillsdale this week.

SMORC (Southwest Michigan Opioid Response Coalition) – The work for this planning grant has begun! We have had a meeting with the Michigan Center for Rural Health (MCRH) who helped us with making the grant application and just this week had the first meeting of the Coalition members. Alex is our Project Director for this grant, and he has already gotten to know some of our partner organizations by calling to invite them to join the coalition. SMORC is about to start work on a needs assessment that will help us identify those areas where we can build resources. Importantly, we are bringing all the member organizations together from the three-county area. It is an exciting project. At some point we will bring you a brief presentation on what we are doing.

Medical Director's Report to the Board of Health
H. Lauren Vogel, D.O., MPH
October 2020 - Influenza

Influenza is a seasonal respiratory virus infection of moderate to severe infectivity. Although flu is present year round the illness peaks in the fall and winter with activity in the Northern climates lasting until May. There are two main types of influenza characterized as "A" or "B" types. Within each type are several distinct viruses.¹ For instance H1N1 is the same virus responsible for the Spanish flu of 1918. H3N2 is a seasonal strain that also affects birds and is responsible for increased hospitalization.

An outbreak of disease occurs when there is a significant increase in local infection. This may enlarge into an epidemic where a localized outbreak of disease spreads but is contained within international borders. A pandemic is defined as an epidemic occurring worldwide, crossing international boundaries and affecting large numbers of the population. The definition does not include immunity, virology or severity of the infection. Seasonal epidemics, although occurring beyond international borders, are not considered to be a pandemic.

In the 20th century there have been 4 influenza pandemics. The Spanish influenza (1918) resulted in about 50 million deaths worldwide and 650 thousand in the US; Asian influenza (1957) with 2 million deaths; Hong Kong influenza (1968) with 1 million deaths; H1N1 pandemic (2009) with one-half millions deaths. Seasonal influenza affects about 9% of the world's population and results in about one-half million deaths with about 22 thousand (0.1%) in the US (2019).

The elderly, young children and persons with compromised immunity are considered to be high risk. Asthma, COPD, cardiac disease, cancer and immunosuppressive disorders increase the death risk for those patients contracting influenza. The symptoms of influenza are very similar to those of covid19 and both share similar complications of heart failure, pneumonia and death. What will happen this year when influenza and covid19 cohabit in a population is not known.

It is important to understand that you cannot get the flu from a vaccination. An immune response is expected and can range from no symptoms to those of mild fever, soreness, fatigue and disability. This occurs as the body responds to the injection and begins making protective antibodies. Traditionally, about 20% of unvaccinated children and 10% of unvaccinated adults are infected with influenza each year. It is also estimated that about 33% of persons with the flu have no symptoms; They are infected and are contagious but are not ill.

Vaccine effectiveness varies but averages around 40-60%. This is largely due to the fact that influenza mutates yearly and may not be completely responsive to the previous year's vaccine mix. Influenza circulates from the East and South toward the US so sampling from those areas is used to determine the best mix of vaccine for the US each year. It takes about 4-6 months to formulate each year's vaccine. Although influenza vaccination may not be completely effective in preventing the flu it will modify the infection making the illness milder and does reduce hospitalizations and death.^{2,3}

Unlike covid19, there are antiviral medications that are effective in reducing influenza severity. The effective timeline for these medications to work is limited to the first 48 hours of the

infection. The development of symptoms, access to medical care and accurate diagnosis affect the treatment timeline.

There are nasal swab tests that can be completed quickly for both influenza and covid19. The difficulty in using these tests are that their accuracy is in the range of 50-70% which means that a positive test is highly suggestive of the infection but a negative test does not mean the person is not infected.

Prevention is the most effective means to prevent seasonal influenza. Getting the flu shot is the current most effective way to prevent or modify influenza infection. The appropriate use of masks and social distancing, just like prevention for covid19, is also effective. Persons that are sick should isolate themselves from others until they are well and for at least 10 days. Those with increasing symptom severity or respiratory distress should seek immediate medical care.

REFERENCE

1. About Flu. CDC September 2019. <https://www.cdc.gov/flu/about/index.html>. Accessed September 2020.
2. Influenza. Wikipedia. September 2020. <https://en.wikipedia.org/wiki/Influenza#Antivirals>. Accessed September 2020.
3. Key Facts About Influenza (Flu). CDC September 2019. <https://www.cdc.gov/flu/about/keyfacts.htm>. Accessed September 2020

Mask Effectiveness Update for COVID-19

Source: *How Well Do Face Masks Protect Us From Covid-19 Infection? How Much Is The Risk Reduced If Only One Person Is Wearing A Mask?* Julian W. Tang. Vumedi.com. October 2020.

Wearing a mask **IS** protective and can reduce exposure from incoming aerosols by **50-75%**. [Surgical mask protection ~80-85%]

When wearing a mask correctly (covering the nose AND the mouth) reduces the dissemination of droplets and aerosols from an infected wearer by **67-75%**.

The benefit of everyone wearing a cloth mask correctly and having exposure to an infected (but asymptomatic) individual is an additive protection approximating **96%**.

For persons unable to wear a mask, face shields are an alternative, offering some protection for the wearer. An effective face shield must be closed at the top and cover the face to the ears and to below the chin.

Note: For those persons with severe COPD or symptomatic asthma a mask may be detrimental to breathing due to the severe reduction in tidal volume – but these persons are in respiratory distress at any activity beyond rest. Persons with anxiety that hyperventilate are treated with rebreathing to retain CO₂. Oxygen transfer is 20 times more effective than CO₂ reduction and is not an issue with cloth masking.

H. Lauren Vogel, D.O. MPH

October 19, 2020 – Board of Health Finance Committee Meeting Minutes

The meeting was called to order at 10:08 a.m. by Chairman, Bruce Caswell, with roll call as follows: Allan Balog, and Bruce Caswell.

Also present from BHSJ: Rebecca Burns, and Theresa Fisher.

Public comment:

- None

New Business:

- Mr. Balog moved to recommend that the full Board accept the proposal and enter into contract with Maner Costerisan to provide the Agency's audit services, with support from Mr. Caswell. A roll call vote was taken and the motion passed (Mr. Balog, yes; Mr. Caswell, yes)
- Mr. Balog moved to recommend that the full Board approve the FY20/21 Budget Amendment #1 as presented, with support from Mr. Caswell. A roll call vote was taken and the motion passed (Mr. Balog, yes; Mr. Caswell, yes).

With no further business the meeting was adjourned at 10:31 AM.

Respectfully Submitted by:
Theresa Fisher, BS



September 1 through September 30, 2020

2nd Story Marketing, LLC.	Fall Marijuana Grant Promotion - 3 Invoices	8,000.01
4Imprint	CSHCS supplies, Imprinted Tablecloths	3,818.05
A+ Nursing	Care Management	150.00
Accident Fund	Workers Comp Quarterly Payment	2,578.00
ACD.Net	Telephones 3 offices	2,525.40
AFLAC	Payroll Deduction	1,358.10
Alerus Financial (Retirement)	Payroll Deduction	1,358.00
Amazon	AAA, Office Supplies - 9 Invoices	2,839.08
Armstrong Health Care	WIC / AAA Contractual Consultant	3,422.00
Availity	Eligibility Software - EMR	55.00
Betsy Tappenden	19-20 CSHCS Contracted	100.00
Blue Cross Blue Shield	Health Insurance	69,936.44
Branch Area Transit Authority	Elderly Transportation Service	3,280.02
Branch County Commission COA	Home & Community Based Services	19,934.59
Branch County Complex	Rent - Coldwater Office	5,694.28
CAA of South Central	Home & Community Based Services	33,205.97
CDW Government Inc.	Computer Supplies - 3 Invoices	2,541.96
Center For Information Mgmt..	Hardware/Software Maintenance AAA	450.00
Century Bank - Master Card	AAA - CPS - Return of product	(63.57)
Century Bank - Master Card	MIP Fund Accounting Budget Training	460.00
Century Bank - Master Card	Marijuana Lock Boxes	2,349.00
Century Bank Basic Flex Health Plan	Payroll Deduction	1,936.94
Century Bank EFPTS	Federal & Fica Taxes	45,904.68
Century Bank Mers	Forfeiture/Underfunded Pmt.	3,784.84
Century Bank Mers	MERS DB /Retirement	31,422.87
Century Bank State	Michigan Tax	7,697.14
Charter Communications	Sturgis Internet & Phone Line	126.97
Cintas	Lab Coats - Cleaning	81.98
City of Coldwater	Water Lab Test	40.00
City of Jonesville	Water Lab Test	80.00
City Of Three Rivers	Water / Sewage & Lab Testing	228.09

September 1 through September 30, 2020

Coldwater BPU	VOCA Client - Utilities Turn On	200.00
Companion Life Insurance Co.	Life Insurance Premiums	1,026.77
Connect America	Care Management	35.50
Crossroads Health & Home Services	Care Management	1,119.12
CSHCS Client	Out of Pocket Glucometer Expense	26.22
Current Office Solutions	Office Supplies/Copier Charges - 7 Invoices	932.48
Dan Wood	Installed 4 PFAS Filtration Unit	2,219.96
DR Trailer Sales	Darkhorse Trailer 6x12	2,708.00
Dr. Vogel	Medical Director - Contractual	4,241.18
Forestry Supplies	EH Supplies	1,168.90
GDI	Building Cleaning Expense - TR - 2 Months	3,498.00
GDI	Building Cleaning Expense - HD - 2 Months	5,298.00
Griffiths Mechanical	Three Rivers Condenser Fan Motor	513.00
Healthspace	EH Data Base	7,480.00
Heartsmart.com	AED Pads 3	56.00
Hemocue	Medical Supplies	408.00
Hillsdale County Treasurer	Building Supplies Expense - HD - Gas	42.04
Hillsdale County Treasurer	Building Refuse Expense - HD	160.00
Hillsdale County Treasurer	Building Snow/Mow Expense - HD	485.00
Home Depot	Enclosed Trailer - Refunded	2,628.00
HomeJoy Care-N-Assist	Care Management	4,033.98
Indiana Michigan Power	Building Expense - TR	731.19
James Cook	Padlock & Coupler Lock for trailer	43.68
Kathy Earl	68853 Refund - Wrong Permit Applied	98.00
Lab Corp	Lab Fees	284.26
Legal Service Of South Central Mi.	Older Adult Legal Assistance	1,920.00
Magellan Diagnostics	Lead Test Kits	3,845.79
Maplecrest	Rent - Sturgis Office	590.00
Marana Group	Postage Pick Up Service	142.00
McKesson	Medical Supplies - 2 Invoices	271.76
MDHHS Bureau of Laboratories	Lead Testing	53.01

September 1 through September 30, 2020

Medical Care Alert	Care Management	119.78
Merck & Company	Medical Supplies - 2 Invoices	9,834.27
Merit Network Inc.	10/1/20-9/30/21 20 MBPS Bandwidth	2,796.00
Mers 5% Alerus Financial DC	Defined Contributions 5% EES	2,270.93
Michigan Public Health	Workforce Contract	3,721.69
Michigan State Disbursement Unit	Payroll Deduction	380.22
Nationwide	Payroll Deduction	2,280.00
ProAssurance Casualty Company	Professional Liability - Physician	511.00
Prompt Care	Drug Testing - 1 Employee	69.00
Reserve Account	Postage	3,000.00
Richard Clark	Building Cleaning Expense - Sturgis	325.00
Richard Clark	Building Cleaning Expense - CW	1,800.00
Rosati Schultz Joppich Amtsbueshler	Attorney	510.00
SEMCO Energy	Building Expense - TR	38.19
Shaffmaster U-Stor	Storage 3 Months	150.00
St Joseph County COA	Home & Community Based Services	25,259.68
St Joseph Trans Authority	Older Adult Transportation	3,203.59
St. Francis Camp on the Lake	EH Inspection Refund	237.00
St. Joseph Community Co-op	Care Management	138.00
Staples	Office Supplies - 10 Invoices	1,589.19
State Of Michigan	STD Lab Fees	34.50
State Of Michigan	19/20 Project Fresh	3,128.83
State Of Michigan	Food Licenses Surcharge	10,598.00
TentCraft	3 - 10x10 SuperTents	4,029.00
Three Rivers Health	Rent - Dental Clinic	2,775.00
Thurston Woods	Home & Community Based Services	2,778.74
Verizon	Cell Phones	706.45
VOICES FOR HEALTH	Translator	158.40
VRI Lifeline Of Michigan	Care Management	759.00
WSLH PT	HIV Sample Sets	378.00
		385,135.14

Branch-Hillsdale-St Joseph Community Health Agency

Balance Sheet

As of 9/30/2020

Assets

Cash on Hand	3,745.99
Cash with County Treasurer	3,069,610.13
Community Foundation Grant	309,955.94
Accounts Receivable	98,981.81
Due from State	166,025.33
Due from Other Funding Sources	447,885.91
Prepaid Expenses	115,185.90
Biologic Inventory	<u>105,143.36</u>
Total Assets	<u><u>4,316,534.37</u></u>

Liabilities

Accounts Payable	514,486.26
Payroll Liabilites	239,921.14
Capital Improvements	25,000.00
Deferred Revenue	773,417.70
Unearned Revenue	1,661.00
Biologics	<u>105,143.36</u>
Total Liabilities	<u><u>1,659,629.46</u></u>

Net Assets

Operation Fund Balance	496,593.43
Restricted Fund Balance	449,539.34
Designated Fund Balance	<u>1,710,772.14</u>
Total Net Assets	<u><u>2,656,904.91</u></u>

Total Liabilities and Net Assets	<u><u>4,316,534.37</u></u>
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Prior Year Fund Balance Comparison at 9/30/2019:

Operation Fund Balance	434,736.39
Restricted Fund Balance	377,599.28
Designated Fund Balance	<u>452,995.03</u>
Total Fund Balance \$	<u><u>1,265,330.70</u></u>

BHSJ Community Health Agency
Schedule of Cash Receipts and Disbursements
March 31, 2020 thru
August 31, 2020

2/29/2020 Cash Balance	\$ 2,603,550.58
Plus: Cash Receipts	\$ 581,991.71
Less: Cash Disbursements For Payroll/AP	\$ (478,649.96)
3/31/2020 Cash Balance	\$ 2,706,892.33
Plus: Cash Receipts	\$ 472,858.00
Less: Cash Disbursements For Payroll/AP	\$ (454,450.94)
4/30/2020 Cash Balance	\$ 2,725,299.39
Plus: Cash Receipts	\$ 697,189.02
Less: Cash Disbursements For Payroll/AP	\$ (528,301.74)
5/31/2020 Cash Balance	\$ 2,894,186.67
Plus: Cash Receipts	\$ 582,994.19
Less: Cash Disbursements For Payroll/AP	\$ (500,980.78)
6/30/2020 Cash Balance	\$ 2,976,200.08
Plus: Cash Receipts	\$ 807,979.96
Less: Cash Disbursements For Payroll/AP	\$ (554,075.52)
7/30/2020 Cash Balance	\$ 3,230,104.52
Plus: Cash Receipts	\$ 525,439.42
Less: Cash Disbursements For Payroll/AP	\$ (643,804.59)
8/31/2020 Cash Balance	\$ 3,111,739.35

Expense by Program - 9/1/2020 - 9/30/2020

Program Code	Program Title	Current Month	Year to Date	Total Budget - Amendment 1	Percent Expended Amend 1	
*	230	Medical Marijuana HD	3,616.95	19,050.12	14,367.00	132.59%
*	351	CELC Infection Prevention	2,984.07	23,902.01	21,777.00	109.75%
*	352	ELCCT Contact Tracing, testing	48,575.71	143,934.11	132,586.00	108.55%
*	038	COVID-19	(195,584.18)	34,924.54	34,731.00	100.55%
	021	Dental Clinic - Three Rivers	2,775.00	33,300.00	33,300.00	100.00%
	745	Type II Water	7,594.26	82,995.62	83,143.00	99.82%
	325	CSHCS	11,007.12	185,719.47	187,647.00	98.97%
	029	Dental Clinic - Hillsdale	767.80	7,892.38	8,000.00	98.65%
	704	Food Service	37,590.29	417,121.62	425,437.00	98.04%
	109	WIC	85,065.50	892,493.25	915,156.00	97.52%
	012	Area Agency on Aging	159,540.41	1,461,292.88	1,498,648.00	97.50%
	338	Immunization Vaccine Handling	28,612.29	330,322.08	338,854.00	97.48%
	107	Medicaid Outreach	4,207.45	61,554.59	63,306.00	97.23%
	605	General EH Services	7,472.46	34,016.23	35,015.00	97.14%
	714	Onsite Sewage Disposal	28,196.58	324,847.80	334,419.00	97.13%
	721	Drinking Water Supply	28,196.58	324,847.80	334,419.00	97.13%
	321	CHC Tele-A-Health	4,061.46	40,991.83	42,207.00	97.12%
	108	WIC Breastfeeding	7,976.40	88,022.20	91,437.00	96.26%
	024	MERS Pension Underfunded	313,784.84	945,214.21	982,178.00	96.23%
	212	Medical Marijuana BR	2,105.52	18,032.79	19,338.00	93.25%
	032	Emergency Preparedness	14,120.90	170,149.21	183,149.00	92.90%
	331	STD	7,801.38	108,445.53	117,436.00	92.34%
	035	Vector Borne Disease	237.06	25,741.23	27,888.00	92.30%
	332	HIV Prevention	1,623.29	23,579.43	26,261.00	89.78%
	341	Infectious Disease	19,737.55	229,339.23	256,161.00	89.52%
	275	Medical Marijuana SJ	542.96	11,656.74	13,376.00	87.14%
	329	MCH Enabling Children	3,777.24	32,978.95	39,034.00	84.48%
	326	Vision (ELPHS)	8,822.09	70,294.47	84,043.00	83.64%
	327	Hearing (ELPHS)	7,854.29	73,666.15	88,215.00	83.50%
	345	Lead Testing	1,097.96	20,678.40	24,782.00	83.44%
	101	Workforce Development	611.45	36,665.72	44,503.00	82.38%
	353	CRFLCT Contact Tracing	294,255.19	294,255.19	362,839.00	81.09%
	010	Agency Support	(54,356.02)	60,064.76	74,416.00	80.71%
	115	MCH Enabling Women	1,964.63	44,155.95	55,375.00	79.73%
	138	Immunization IAP	34,869.59	493,608.98	620,571.00	79.54%
	014	VOCA	18,589.76	164,284.82	207,293.00	79.25%
	034	Outbreak Investigation	5,153.60	18,453.81	25,000.00	73.81%
	723	PFAS Response - White Pigeon	1,330.96	15,320.58	21,271.00	72.02%
	008	Salary & Fringe Payoff	9,812.80	49,408.73	70,000.00	70.58%
	112	CSHCS Medicaid Outreach	10,122.12	22,570.06	34,227.00	65.94%
	722	PFAS Response	(19.02)	1,288.41	4,864.00	26.48%
	400	HRSA 20RCORP	359.07	359.07	0.00	0.00%
		Total Total Expense	<u>976,855.36</u>	<u>7,437,440.95</u>	<u>7,976,669.00</u>	<u>93.24%</u>

The Agency is currently 6.76% under budget.

*12/12 Months = 100%

**9/9 Months = 100%

**9-Month Program

Programs Over Budget as of 9/30/2020

RU 230:
132.59%

Over budget in salaries/fringe. Unfortunately, one of the employees working this grant is out on an extended leave, and we are required to charge paid time-off based on the programs worked in the previous payroll. Due to this requirement, we are unable to adjust staff time in the grant to bring it in line. These over expenditures will be paid for with local dollars which are unspent in another programs.

RU 351:
109.75%

Over budget due to salaries/benefits and travel being under budgeted. These over expenditures will be paid for with local dollars which are unspent in other programs.

RU 352:
108.55%

Over budget due to salaries/benefits and travel being under budgeted. These over expenditures will be paid for with local dollars which are unspent in other programs.

RU 038:
100.55%

Over budget due to salaries/benefits and travel being under budgeted. These over expenditures will be paid for with local dollars which are unspent in other programs.

**BRANCH-HILLSDALE-ST.JOSEPH
COMMUNITY HEALTH AGENCY**

FISCAL YEAR 2020-2021

Amendment #1 Budget

October 22, 2020

**BRANCH-HILLSDALE-ST. JOESPH
COMMUNITY HEALTH AGENCY**

TOTAL REVENUES:

TOTAL REVENUES	State/Federal	ELPHS	COUNTY APPROP.	FEEES OTHER	Difference
OCTOBER 2020- SEPTEMBER 2021	\$ 8,366,875	\$5,081,556	\$1,061,220	\$ 676,904	\$ 1,547,195
	60.7%	12.7%	8.1%	18.5%	

Amendment 1 Budget - 10/22/2020

TOTAL REVENUES:		Original Budget REVENUES:
\$ 8,366,875		\$ 6,866,514
	\$ 1,500,361	
	\$ -	

OTHER:

Salary/Fringe Payoff 008	\$ 70,000				\$ 70,000	\$0.00	\$ 70,000
Capital Improvements 023	\$ 78,000	\$ -	\$ -	\$ 78,000		\$78,000.00	\$ -
MERS Pension Underfundt 024	\$ 119,590			\$ 97,590	\$ 22,000	\$97,000.00	\$ 22,590
Dental Clinic - St. Joseph C. 021	\$ 33,300	\$ -	\$ -	\$ -	\$ 33,300	\$0.00	\$ 33,300
Dental Clinic - Hillsdale Co. 029	\$ 8,000	\$ -	\$ -	\$ -	\$ 8,000	\$0.00	\$ 8,000
TOTAL	\$ 308,890	\$ -	\$ -	\$ 175,590	\$ 133,300	\$175,000.00	\$ 133,890

CORE SUPPORT SERVICES:

General Administration 010	\$ 70,524	\$ -	\$ -	\$ -	\$ 70,524	(\$3,692.00)	\$ 74,216
Area Agency on Aging 012	\$ 1,195,632	\$ 1,133,128	\$ -	\$ -	\$ 62,504	(\$10,000.00)	\$ 1,205,632
VOCA 014	\$ 205,743	\$ 205,743	\$ -	\$ -	\$ -	\$0.00	\$ 205,743
Emergency Preparedness 032	\$ 161,324	\$ 130,393	\$ -	\$ 30,931	\$ -	(\$25,895.00)	\$ 187,219
TOTAL CORE SUPPORT	\$ 1,633,223	\$ 1,469,264	\$ -	\$ 30,931	\$ 133,028	(\$39,587.00)	\$ 1,672,810

PREVENTION SERVICES:

COVID-19 Response 038	\$ 207,232	\$ 207,232	\$ -	\$ -	\$ -	\$93,028.00	\$ 114,204
CELC Infection Prevention 351	\$ 90,095	\$ 90,000	\$ -	\$ 95	\$ -	\$90,095.00	\$ -
ELCCT Contact Tracing, C 352	\$ 857,888	\$ 850,556	\$ -	\$ 7,332	\$ -	\$857,888.00	\$ -
CRF Contact Tracing 353	\$ 141,299	\$ 125,000	\$ -	\$ 16,299	\$ -	\$141,299.00	\$ -
CRF Testing 354	\$ 155,349	\$ 150,007	\$ -	\$ 5,342	\$ -	\$155,349.00	\$ -
CRF Immunizations 360	\$ 66,226	\$ 57,478	\$ -	\$ 8,748	\$ -	\$66,226.00	\$ -
Medicaid Enrollment (OR) 107	\$ 102,200	\$ 51,100	\$ -	\$ 51,100	\$ -	(\$50,158.00)	\$ 152,358
WIC Breastfeeding 108	\$ 96,760	\$ 80,922	\$ -	\$ 15,838	\$ -	(\$20,297.00)	\$ 117,057
WIC - Women, Infants, & C 109	\$ 945,424	\$ 908,156	\$ -	\$ 28,820	\$ 8,448	(\$100,018.00)	\$ 1,045,442
CSHCS Medicaid Outreach 112	\$ 63,743	\$ 22,227	\$ -	\$ 41,516	\$ -	(\$5,977.00)	\$ 69,720
MCH Enabling Women 115	\$ 55,375	\$ 55,375	\$ -	\$ -	\$ -	\$0.00	\$ 55,375
Immunization IAP (Private) 138	\$ 752,337	\$ 371,789	\$ -	\$ -	\$ 380,548	\$88,825.00	\$ 663,512
Children's Special Health C 325	\$ 187,311	\$ 184,729	\$ -	\$ -	\$ 2,582	\$3,432.00	\$ 183,879
School Vision 326	\$ 90,598	\$ -	\$ 48,509	\$ 11,122	\$ 30,967	(\$21,333.00)	\$ 111,931
School Hearing 327	\$ 90,295	\$ -	\$ 48,509	\$ 10,616	\$ 31,170	(\$21,490.00)	\$ 111,785
MCH Enabling Children 329	\$ 39,034	\$ 39,034	\$ -	\$ -	\$ -	\$0.00	\$ 39,034
STD Prevention & Control 331	\$ 154,163	\$ -	\$ 98,026	\$ 53,781	\$ 2,356	(\$6,137.00)	\$ 160,300
HIV Prevention & Control 332	\$ 45,453	\$ 20,000	\$ -	\$ 25,453	\$ -	\$9,184.00	\$ 36,269
Immunization Vaccine Han 338	\$ 356,522	\$ 36,114	\$ 165,117	\$ 23,363	\$ 131,928	(\$55,620.00)	\$ 412,142
Infectious Disease 341	\$ 270,175	\$ -	\$ 196,652	\$ -	\$ 73,523	(\$33,176.00)	\$ 303,351
Lead Testing 345	\$ 22,493	\$ 6,000	\$ -	\$ 16,493	\$ -	\$120.00	\$ 22,373
TOTAL PREVENTION	\$ 4,789,972	\$ 3,255,719	\$ 556,813	\$ 315,918	\$ 661,522	\$1,191,240.00	\$ 3,598,732

HEALTH PROMOTION:

Workforce Development 101	\$ 45,794	\$ 44,135	\$ -	\$ 1,659	\$ -	(\$4,890.00)	\$ 50,684
Carseat 201	\$ 22,759	\$ -	\$ -	\$ -	\$ 22,759	\$22,759.00	\$ -
HRSA RCORP 400	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$200,000.00	\$ -
Tel-A-Health, Coldwater 321	\$ 42,998	\$ -	\$ -	\$ 7,998	\$ 35,000	(\$1,908.00)	\$ 44,906
TOTAL HEALTH PROMOTION	\$ 311,551	\$ 244,135	\$ -	\$ 9,657	\$ 57,759	\$215,961.00	\$ 95,590

ENVIRONMENTAL HEALTH PROTECTION

General Environmental He 605	\$ 36,607	\$ 9,718	\$ -	\$ 12,549	\$ 14,340	(\$760.00)	\$ 37,367
Food Protection 704	\$ 470,256	\$ -	\$ 159,151	\$ 19,064	\$ 292,041	(\$50,208.00)	\$ 520,464
Onsite Sewage 714	\$ 351,766	\$ 17,500	\$ 182,499	\$ 33,564	\$ 118,203	(\$8,111.00)	\$ 359,877
Drinking Water Supply 721	\$ 351,765	\$ 1,200	\$ 162,757	\$ 50,806	\$ 137,002	(\$8,112.00)	\$ 359,877
PFAS - Mendon 722	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -
PFAS - White Pigeon 723	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	\$ -
Type II Water 745	\$ 83,564	\$ 57,020	\$ -	\$ 26,544	\$ -	(\$4,343.00)	\$ 87,907
Vector Borne Disease Sur 035	\$ 29,281	\$ 27,000	\$ -	\$ 2,281	\$ -	\$29,281.00	\$ -
TOTAL ENVIRONMENTAL HEALTH	\$ 1,323,239	\$ 112,438	\$ 504,407	\$ 144,808	\$ 561,586	(\$42,253.00)	\$ 1,365,492

**BRANCH-HILLSDALE-ST. JOESPH
COMMUNITY HEALTH AGENCY**

OCTOBER 2020- SEPTEMBER 2021

TOTAL EXPENSES

Amendment #1 Budget 10/22/2020	Original Budget 2020-21	Amendment #1 Budget 2020-21	DIFFERENCE
\$	6,866,514	\$ 8,366,875	1,500,361
<u>OTHER:</u>			
Salary/Fringe Payoff	\$ 70,000	\$ 70,000	0
Capital Improvements	\$ -	\$ 78,000	78,000
MERS Pension Underfunded	\$ 22,590	\$ 119,590	97,000
Dental Clinic - St.Joseph Co.	\$ 33,300	\$ 33,300	0
Dental Clinic - Hillsdale Co.	\$ 8,000	\$ 8,000	0
TOTAL OTHER	\$ 133,890	\$ 308,890	175,000
<u>CORE SUPPORT SERVICES:</u>			
General Administration	\$ 74,216	\$ 70,524	(3,692)
Area Agency on Aging	\$ 1,205,632	\$ 1,195,632	(10,000)
VOCA	\$ 205,743	\$ 205,743	0
Emergency Preparedness	\$ 187,219	\$ 161,324	(25,895)
TOTAL CORE SUPPORT	\$ 1,672,810	\$ 1,633,223	(39,587)
<u>PREVENTION SERVICES:</u>			
COVID-19 Response	\$ 114,204	\$ 207,232	93,028
CELC Infection Prevention	\$ -	\$ 90,095	90,095
ELCCT Contact Tracing, Coord	\$ -	\$ 857,888	857,888
CRF Contact Tracing	\$ -	\$ 141,299	141,299
CRF Testing	\$ -	\$ 155,349	155,349
CRF Immunizations	\$ -	\$ 66,226	66,226
Medicaid Outreach	\$ 152,358	\$ 102,200	(50,158)
WIC - Breastfeeding	\$ 117,057	\$ 96,760	(20,297)
WIC - Women, Infants, & Children	\$ 1,045,442	\$ 945,424	(100,018)
CSHCS Medicaid Outreach	\$ 69,720	\$ 63,743	(5,977)
MCH Enabling Women	\$ 55,375	\$ 55,375	0
Immunization Clinics	\$ 663,512	\$ 752,337	88,825
Immuization/Vaccine Handling	\$ 412,142	\$ 356,522	(55,620)
Children's Special Health Care Services	\$ 183,879	\$ 187,311	3,432
School Vision & Hearing Clinics	\$ 223,716	\$ 180,893	(42,823)
MCH Enabling Children	\$ 39,034	\$ 39,034	0
STD Prevention & Control	\$ 160,300	\$ 154,163	(6,137)
HIV Prevention & Control	\$ 36,269	\$ 45,453	9,184
Infectious Disease	\$ 303,351	\$ 270,175	(33,176)
Lead Testing	\$ 22,373	\$ 22,493	120
TOTAL PREVENTION	\$ 3,598,732	\$ 4,789,972	1,191,240
<u>HEALTH PROMOTION:</u>			
Workforce Development	\$ 50,684	\$ 45,794	(4,890)
Carseat	\$ -	\$ 22,759	22,759
HRSA RCORP	\$ -	\$ 200,000	200,000
Tel-A-Health	\$ 44,906	\$ 42,998	(1,908)
TOTAL HEALTH PROMOTION	\$ 95,590	\$ 311,551	215,961
<u>ENVIRONMENTAL HEALTH PROTECTION</u>			
General Environmental Health	\$ 37,367	\$ 36,607	(760)
Food Protection	\$ 520,464	\$ 470,256	(50,208)
Onsite Sewage	\$ 359,877	\$ 351,766	(8,111)
Drinking Water Supply	\$ 359,877	\$ 351,766	(8,111)
Type II Water	\$ 87,907	\$ 83,564	(4,343)
Vector Borne	\$ -	\$ 29,280	29,280
TOTAL ENVIRONMENTAL HEALTH	\$ 1,365,492	\$ 1,323,239	(42,253)

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	Prepared By: Brenae Corbell & Theresa Fisher					
	Approved By: Board of Health					
	008	009	010	012	014	021
Original Budget EXPENDITURE CATEGORY:	SALARYFRINGE PAYOFF	SPACE ALLOCATION	GENERAL ADMINISTRATION	AREA AGENCY ON AGING	VOCA	DENTAL CLINIC THREE RIVERS
1. SALARIES & WAGES	70,000		358,269	198,750	94,626	
2. FRINGE BENEFITS		-	180,367	86,799	53,036	
3. CAP EXP FOR EQUIP & FAC		-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)		-	-	832,459	1,500	-
5. OTHER EXPENSES:		-	-	-	-	-
6. SUPPLIES		-	21,100	1,300	4,850	-
7. TRAVEL		-	8,000	10,000	8,000	-
8. COMMUNICATIONS		-	25,000	1,500	1,500	-
9. COUNTY/CITY CENTRAL SERVICES		-	-	-	-	-
10. SPACE COSTS		262,234	-	-	-	-
11 .ALL OTHERS (ADP & MISC.)			136,015	15,789	16,693	33,300
12. TOTAL DIRECT EXPENDITURES	70,000	262,234	728,751	1,146,597	180,205	33,300
13. ADMINISTRATIVE INDIRECT EXP		-	(764,939)	46,433	24,011	-
16.26104%						
15. TOTAL DIRECT & ADM EXP	70,000	262,234	(36,188)	1,193,030	204,216	33,300
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Community Stabilization						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcial Disease Distribution						
Space Allocation		(262,234)	106,712	2,602	1,527	-
17. TOTAL EXPENDITURES	70,000	-	70,524	1,195,632	205,743	33,300
			835,463			
Exclusion Items:						
18. FEES 1ST & 2ND PARTY		-	20	-	-	-
19. FEES & COLLECTIONS 3RD PARTY		-	-	-	-	-
20. FED/STATE FUNDING (NON-MDCH)		-	-	1,133,128	205,743	-
21. LOCAL (NON-LPHO)		-	-	-	-	-
MATCH FOR FULL COST REIMB.		-	-	-	-	-
FULL COST REIMB.		-	-	-	-	-
OTHER	70,000	-	70,504	62,504	-	33,300
BCCF Funds		-	-	-	-	-
MCDC Excess Dental Revenue		-	-	-	-	-
		-	-	-	-	-
22. OTHER NON-LPHO		-	-	-	-	-
23. MDCH - NON-CPBC		-	-	-	-	-
24. MDCH - CPBC HIV Testing		-	-	-	-	-
VFC Visits		-	-	-	-	-
Care Coordination		-	-	-	-	-
Nurse Ed		-	-	-	-	-
MCH Block Grant		-	-	-	-	-
State Allocation		-	-	-	-	-
		-	-	-	-	-
25. TOTAL MDCH - CPBC	-	-	-	-	-	-
26. TOTAL EXCLUSIONS:	70,000	-	70,524	1,195,632	205,743	33,300
Net Allowable Expenditures		-	-			
		-	-			
27. NET ALLOWABLE EXPENDITURES	-	-	-	0	0	-
27. STATE ELPHS		-	-	-	-	-
28. COUNTY APPROPRIATIONS	-	-	-	0	0	-
29. USE OF FUND BALANCE		-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	023	024	029	032 - 9 Mth	32 - 3 Mth	35
	CAPITAL IMPROVEMENTS	MERS PENSION UNDERFUNDED	DENTAL CLINIC HILLSDALE	PUBLIC HEALTH EMERG. PREP.	PUBLIC HEALTH EMERG. PREP.	VECTOR BORNE DISEASE
Original Budget EXPENDITURE CATEGORY:						
1. SALARIES & WAGES				47,693	15,898	18,734
2. FRINGE BENEFITS		119,590		31,130	10,377	1,794
3. CAP EXP FOR EQUIP & FAC	-	-	-			
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-			
5. OTHER EXPENSES:	-	-	-			
6. SUPPLIES	-	-	-	2,080	1,050	100
7. TRAVEL	-	-	-	4,000	1,000	5,000
8. COMMUNICATIONS	-	-	-	17,000	8,100	30
9. COUNTY/CITY CENTRAL SERVICES	-	-	-			
10. SPACE COSTS	78,000	-	-			
11 .ALL OTHERS (ADP & MISC.)	-	-	8,000	2,748	1,854	250
12. TOTAL DIRECT EXPENDITURES	78,000	119,590	8,000	104,651	38,279	25,908
13. ADMINISTRATIVE INDIRECT EXP	-	-	-	12,817	4,273	3,338
16.26104%						
15. TOTAL DIRECT & ADM EXP	78,000	119,590	8,000	117,468	42,552	29,246
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services						
Community Stablization						
Immunization Distribution						
CSHCS Distribution						
General Environmental Distribution						
Communcal Disease Distribution						
Space Allocation	-	-	-	978	326	35
17. TOTAL EXPENDITURES	78,000	119,590	8,000	118,446	42,878	29,281
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	-	-	-			
19. FEES & COLLECTIONS 3RD PARTY	-	-	-			
20. FED/STATE FUNDING (NON-MDCH)						
21. LOCAL (NON-LPHO)	-	-	-			
MATCH FOR FULL COST REIMB.	-	-	-	9,804	3,235	
FULL COST REIMB.						
OTHER	-	22,000	8,000			
BCCF Funds	-	-	-			
MDCDC Excess Dental Revenue	-	-	-			
22. OTHER NON-LPHO	-	-	-			
23. MDCH - NON-CPBC	-	-	-			
24. MDCH - CPBC HIV Testing	-	-	-			
VFC Visits	-	-	-			
Care Coordination						
Nurse Ed						
MCH Block Grant	-	-	-			
State Allocation	-	-	-	98,040	32,353	27,000
25. TOTAL MDCH - CPBC	-	-	-	98,040	32,353	27,000
26. TOTAL EXCLUSIONS:	-	22,000	8,000	107,844	35,588	27,000
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	78,000	97,590	-	10,602	7,290	2,281
27. STATE ELPHS	-	-	-			
28. COUNTY APPROPRIATIONS	78,000	97,590	-	10,602	7,290	2,281
29. USE OF FUND BALANCE	-	-	-			

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	38	101	107	108	109	112	115
	Original Budget	WORKFORCE	MEDICAID	WIC	WIC	CSHCS MEDICAID	MCH ENABLING
	EXPENDITURE CATEGORY:	COVID 19 3/1/20-9/30/20	10/1/19-9/30/20	OUTREACH	BREASTFEEDING	RESIDENTIAL	OUTREACH
1. SALARIES & WAGES	119,771	3,462	48,000	56,069	452,237		16,863
2. FRINGE BENEFITS	53,099	1,695	27,650	7,702	237,813		7,240
3. CAP EXP FOR EQUIP & FAC		-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)		-	-	-	-	-	-
5. OTHER EXPENSES:		-	-	-	-	-	-
6. SUPPLIES	1,111	50	725	1,420	13,800	-	400
7. TRAVEL	2,314	100	500	1,800	7,500	-	100
8. COMMUNICATIONS	128	50	100	800	2,300	-	50
9. COUNTY/CITY CENTRAL SERVICES		-	-	-	-	-	-
10. SPACE COSTS		-	-	-	-	-	-
11 .ALL OTHERS (ADP & MISC.)	849	39,550	3,600	4,876	46,175	-	21,063
12. TOTAL DIRECT EXPENDITURES	177,272	44,907	80,575	72,667	759,825	-	45,716
13. ADMINISTRATIVE INDIRECT EXP	28,110	839	12,301	10,370	112,209	-	3,919
16.26104%							
15. TOTAL DIRECT & ADM EXP	205,382	45,746	92,876	83,037	872,034	-	49,635
16. OTHER COST DISTRIBUTIONS:							
Prevention Serv. Administration			4,919	4,147	44,869		1,567
Community Health Services			3,924	3,924	3,924		3,924
Community Stabilization							
Immunization Distribution							
CSHCS Distribution						63,744	
General Environmental Distribution							
Communcal Disease Distribution							
Space Allocation	1,850	49	481	5,654	24,596	-	249
17. TOTAL EXPENDITURES	207,232	45,795	102,200	96,762	945,423	63,744	55,375
Exclusion Items:							
18. FEES 1ST & 2ND PARTY		-	-	-	-	-	-
19. FEES & COLLECTIONS 3RD PARTY		-	-	-	8,448	-	-
20. FED/STATE FUNDING (NON-MDCH)		-	51,100			22,227	
21. LOCAL (NON-LPHO)		-	-	-	-	-	-
MATCH FOR FULL COST REIMB.		-	51,100	-	-	22,227	-
FULL COST REIMB.							
OTHER			-	-	-	-	-
BCCF Funds		-	-	-	-	-	-
MDCD Excess Dental Revenue		-	-	-	-	-	-
22. OTHER NON-LPHO		-	-	-	-	-	-
23. MDCH - NON-CPBC		-	-	-	-	-	-
24. MDCH - CPBC HIV Testing		-	-	-	-	-	-
VFC Visits		-	-	-	-	-	-
Care Coordination							
Nurse Ed							
MCH Block Grant		-	-	-	-	-	55,375
State Allocation	207,232	44,135	-	80,922	908,156	-	-
25. TOTAL MDCH - CPBC	207,232	44,135	-	80,922	908,156	-	55,375
26. TOTAL EXCLUSIONS:	207,232	44,135	102,200	80,922	916,604	44,454	55,375
Net Allowable Expenditures							
27. NET ALLOWABLE EXPENDITURES	0	1,660	0	15,840	28,819	19,290	0
27. STATE ELPHS		-	-	-	-	-	-
28. COUNTY APPROPRIATIONS	0	1,660	0	15,840	28,819	19,290	0
29. USE OF FUND BALANCE		-	-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	138	199	200	201	255	321
	IMMUNIZATION/ IAP	PREVENTION SERV ADM.	COMMUNITY STABLIZATION	CARSEAT	COMMUNITY HEALTH SERVICES	CHC-TELE A HEALTH
Original Budget						
EXPENDITURE CATEGORY:						
1. SALARIES & WAGES	200,413	50,163	15,538	15,600	30,809	26,158
2. FRINGE BENEFITS	107,232	13,511	1,189	1,193	17,623	9,118
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	-	-	-
5. OTHER EXPENSES:	-	-	-	-	-	-
6. SUPPLIES	262,900	360	150	100	500	410
7. TRAVEL	3,000	1,000	250	3,000	500	800
8. COMMUNICATIONS	600	300	150	50	150	20
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	-
10. SPACE COSTS	-	-	-	-	-	-
11 .ALL OTHERS (ADP & MISC.)	341,542	335	200	50	735	150
12. TOTAL DIRECT EXPENDITURES	915,687	65,669	17,477	19,993	50,317	36,656
13. ADMINISTRATIVE INDIRECT EXP	50,026	10,354	2,720	2,731	7,876	5,736
16.26104%						
15. TOTAL DIRECT & ADM EXP	965,713	76,023	20,197	22,724	58,193	42,392
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	20,004.00	(121,584)		-		
Community Health Services	3,924				(58,829)	
Community Stablization			(20,197)			
Immunization Distribution	(250,000)	-		-		
CSHCS Distribution	-					
General Environmental Distribution	-					
Communcinal Disease Distribution						
Space Allocation	12,695	45,561	-	35	636	605
17. TOTAL EXPENDITURES	752,336	0	(0)	22,759	(0)	42,997
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	15,000	-				-
19. FEES & COLLECTIONS 3RD PARTY	146,850	-				-
20. FED/STATE FUNDING (NON-MDCH)	300,000					
21. LOCAL (NON-LPHO)	-	-				-
MATCH FOR FULL COST REIMB.	-	-				-
FULL COST REIMB.	216,197					
OTHER	2,500	-		22,759		35,000
BCCF Funds	-	-				-
MDCD Excess Dental Revenue	-	-				-
	-	-				-
22. OTHER NON-LPHO	-	-				-
23. MDCH - NON-CPBC	-	-				-
24. MDCH - CPBC HIV Testing	-	-				-
VFC Visits	-	-				-
Care Coordination						
Nurse Ed						
MCH Block Grant		-				-
State Allocation	71,789	-				-
25. TOTAL MDCH - CPBC	71,789	-	-	-	-	-
26. TOTAL EXCLUSIONS:	752,336	-	-	22,759	-	35,000
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	0	0	-	(0)	(0)	7,997
27. STATE ELPHS	-	-		-	-	-
28. COUNTY APPROPRIATIONS	0	0	-	(0)	(0)	7,997
29. USE OF FUND BALANCE	-	-				-

for
Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	325	326	327	329	331	332
	Original Budget EXPENDITURE CATEGORY: CSHCS OR & ADVOCACY	VISION	HEARING	MCH - ENABLING SERVICES CHILDREN	SEXUAL TRANS. DISEASES	HIV PREVENTION
1. SALARIES & WAGES	144,547	39,780	39,780	10,797	65,188	19,499
2. FRINGE BENEFITS	40,236	23,382	23,382	6,524	38,095	13,044
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	-	-	-
5. OTHER EXPENSES:	-	-	-	-	-	-
6. SUPPLIES	2,150	1,250	550	10,100	1,825	345
7. TRAVEL	5,000	2,500	2,800	50	850	300
8. COMMUNICATIONS	300	250	300	25	200	50
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-	-
10. SPACE COSTS	-	-	-	-	-	-
11 .ALL OTHERS (ADP & MISC.)	9,318	3,252	3,291	3,513	16,252	650
12. TOTAL DIRECT EXPENDITURES	201,551	70,414	70,103	31,009	122,410	33,888
13. ADMINISTRATIVE INDIRECT EXP	30,048	10,271	10,271	2,817	16,795	5,292
16.26104%						
15. TOTAL DIRECT & ADM EXP	231,599	80,685	80,374	33,826	139,205	39,180
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration	12,015	4,107	4,107	1,126	6,716	2,116.00
Community Health Services	3,924	3,924	3,924	3,924	3,924	3,918
Community Stabilization		952	952		1,556	
Immunization Distribution						
CSHCS Distribution	(63,744)					
General Environmental Distribution	-					
Communcial Disease Distribution						
Space Allocation	3,517	930	938	158	2,762	239
17. TOTAL EXPENDITURES	187,311	90,598	90,295	39,034	154,163	45,453
Exclusion Items:						
18. FEES 1ST & 2ND PARTY	-	14,000	11,000		800	-
19. FEES & COLLECTIONS 3RD PARTY	-	-	-		-	-
20. FED/STATE FUNDING (NON-MDCH)						
21. LOCAL (NON-LPHO)	-	-	-		-	-
MATCH FOR FULL COST REIMB.	-				-	-
FULL COST REIMB.		16,015	19,218			
OTHER	2,582	952	952		1,556	
BCCF Funds	-	-	-		-	-
MCDC Excess Dental Revenue	-	-	-		-	-
	-	-	-		-	-
22. OTHER NON-LPHO	-	-	-		-	-
23. MDCH - NON-CPBC	-	-	-		-	-
24. MDCH - CPBC HIV Testing	-	-	-		-	-
VFC Visits	-	-	-		-	-
Care Coordination	68,000					
Nurse Ed						
MCH Block Grant	-	-	-	39,034	-	-
State Allocation	116,729	-	-	-	-	20,000
25. TOTAL MDCH - CPBC	184,729	-	-	39,034	-	20,000
26. TOTAL EXCLUSIONS:	187,311	30,967	31,170	39,034	2,356	20,000
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	(0)	59,631	59,125	(0)	151,807	25,453
27. STATE ELPHS	-	48,509	48,509		98,026	-
28. COUNTY APPROPRIATIONS	(0)	11,122	10,616	(0)	53,781	25,453
29. USE OF FUND BALANCE	-	-	-	-	-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	338	341	345	351	352
	IMMUNIZATION/ VACCINE HANDLING	INFECTIOUS DISEASE	LEAD TESTING	COVID INFECTION PREVENTION	COVID CONTACT TRACING-COORD
Original Budget EXPENDITURE CATEGORY:					
1. SALARIES & WAGES	44,208	102,710	12,602	51,849	506,412
2. FRINGE BENEFITS	26,096	54,744	4,034	21,627	177,526
3. CAP EXP FOR EQUIP & FAC		-	-		
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-		
5. OTHER EXPENSES:	-	-	-		
6. SUPPLIES	400	32,470	310	800	6,600
7. TRAVEL	300	1,600	1,000	1,000	3,500
8. COMMUNICATIONS	2,000	450	25	500	2,000
9. COUNTY/CITY CENTRAL SERVICES	-	-	-		
10. SPACE COSTS	-	-	-		
11 .ALL OTHERS (ADP & MISC.)	11,565	33,816	506	1,000	41,300
12. TOTAL DIRECT EXPENDITURES	84,569	225,790	18,477	76,776	737,338
13. ADMINISTRATIVE INDIRECT EXP	11,432	25,604	2,705	11,948	111,215
16.26104%					
15. TOTAL DIRECT & ADM EXP	96,001	251,394	21,182	88,724	848,553
16. OTHER COST DISTRIBUTIONS:					
Prevention Serv. Administration	4,571	10,238	1,082		
Community Health Services	3,918	3,918			
Community Stablization	1,059	2,373			
Immunization Distribution	250,000				
CSHCS Distribution	-				
General Environmental Distribution	-				
Communcal Disease Distribution					
Space Allocation	972	2,252	229	1,371	9,335
17. TOTAL EXPENDITURES	356,521	270,175	22,493	90,095	857,888
Exclusion Items:					
18. FEES 1ST & 2ND PARTY	-	500	-		
19. FEES & COLLECTIONS 3RD PARTY	46,310	70,650	-		
20. FED/STATE FUNDING (NON-MDCH)			6,000		
21. LOCAL (NON-LPHO)	-	-	-		
MATCH FOR FULL COST REIMB.	-	-	-		
FULL COST REIMB.	84,559				
OTHER	1,059	2,373			
BCCF Funds	-	-	-		
MCDC Excess Dental Revenue	-	-	-		
	-	-	-		
22. OTHER NON-LPHO	-	-	-		
23. MDCH - NON-CPBC	-	-	-		
24. MDCH - CPBC HIV Testing	-	-	-		
VFC Visits	5,500	-	-		
Care Coordination					
Nurse Ed	800				
MCH Block Grant	-	-	-		
State Allocation	29,814			90,000	850,556
25. TOTAL MDCH - CPBC	36,114	-	-	90,000	850,556
26. TOTAL EXCLUSIONS:	168,042	73,523	6,000	90,000	850,556
Net Allowable Expenditures					
27. NET ALLOWABLE EXPENDITURES	188,479	196,652	16,493	95	7,332
27. STATE ELPHS	165,117	196,652	-		
28. COUNTY APPROPRIATIONS	23,362	(0)	16,493	95	7,332
29. USE OF FUND BALANCE	-	-	-		

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021	353	354	360	400	605	704
	CRF CONTACT TRACING	CRF TESTING	CRF IMMUNIZATIONS	HRSA RCORP	GENERAL ENVIRO. HEALTH	FOOD PROTECTION
Original Budget						
EXPENDITURE CATEGORY:						
1. SALARIES & WAGES	63,484	11,880	24,349	34,058	384,350	246,424
2. FRINGE BENEFITS	27,315	2,468	6,562	9,772	174,830	105,283
3. CAP EXP FOR EQUIP & FAC					-	-
4. CONTRACTUAL (SUBCONTRACTS)					-	-
5. OTHER EXPENSES:					-	-
6. SUPPLIES	5,750	4,600	550	1,400	8,820	2,350
7. TRAVEL	2,500	3,500	200	13,611	27,000	13,000
8. COMMUNICATIONS	2,500	2,500	200	3,600	1,400	1,000
9. COUNTY/CITY CENTRAL SERVICES					-	-
10. SPACE COSTS					-	-
11 .ALL OTHERS (ADP & MISC.)	22,650	128,000	29,100	130,374	21,490	23,780
12. TOTAL DIRECT EXPENDITURES	124,199	152,948	60,961	192,815	617,890	391,837
13. ADMINISTRATIVE INDIRECT EXP	14,765	2,333	5,026	7,127	90,928	57,191
16.26104%						
15. TOTAL DIRECT & ADM EXP	138,964	155,281	65,987	199,942	708,818	449,028
16. OTHER COST DISTRIBUTIONS:						
Prevention Serv. Administration						
Community Health Services					3,918	3,917
Community Stablization						5,300
Immunization Distribution						-
CSHCS Distribution						
General Environmental Distribution					(695,526)	
Communcial Disease Distribution						
Space Allocation	2,335	68	239	58	19,396	12,010
17. TOTAL EXPENDITURES	141,299	155,349	66,226	200,000	36,606	470,255
Exclusion Items:						
18. FEES 1ST & 2ND PARTY					12,075	223,000
19. FEES & COLLECTIONS 3RD PARTY					-	-
20. FED/STATE FUNDING (NON-MDCH)					9,718	
21. LOCAL (NON-LPHO)					-	-
MATCH FOR FULL COST REIMB.					-	-
FULL COST REIMB.					-	-
OTHER					2,265	69,040
BCCF Funds					-	-
MCDC Excess Dental Revenue					-	-
22. OTHER NON-LPHO					-	-
23. MDCH - NON-CPBC					-	-
24. MDCH - CPBC HIV Testing					-	-
VFC Visits					-	-
Care Coordination						
Nurse Ed						
MCH Block Grant					-	-
State Allocation	125,000	150,007	57,478	200,000	-	-
25. TOTAL MDCH - CPBC	125,000	150,007	57,478	200,000	-	-
26. TOTAL EXCLUSIONS:	125,000	150,007	57,478	200,000	24,058	292,040
Net Allowable Expenditures						
27. NET ALLOWABLE EXPENDITURES	16,299	5,342	8,748	0	12,548	178,215
27. STATE ELPHS					-	159,151
28. COUNTY APPROPRIATIONS	16,299	5,342	8,748	0	12,548	19,064
29. USE OF FUND BALANCE					-	-

Annual Budget for Comprehensive Local Health Services

Local Agency Branch-Hillsdale-St. Joseph CHA Agreement Period 10/1/2020 - 9/30/2021					
	714	721	745	GRAND	GRAND
Original Budget	ONSITE SEWAGE	DRINKING	TYPE II	GRAND	GRAND
EXPENDITURE CATEGORY:	DISPOSAL	WATER SUPPLY	WATER	TOTAL	TOTAL
1. SALARIES & WAGES			39,764	3,680,734	3,680,734
2. FRINGE BENEFITS			28,535	1,751,613	1,751,613
3. CAP EXP FOR EQUIP & FAC	-	-	-	-	-
4. CONTRACTUAL (SUBCONTRACTS)	-	-	-	833,959	833,959
5. OTHER EXPENSES:	-	-	-	-	-
6. SUPPLIES	-	-	925	393,601	393,601
7. TRAVEL	-	-	2,000	137,575	137,575
8. COMMUNICATIONS	-	-	300	75,428	75,428
9. COUNTY/CITY CENTRAL SERVICES	-	-	-	-	-
10. SPACE COSTS	-	-	-	340,234	340,234
11 .ALL OTHERS (ADP & MISC.)	-	-	100	1,153,731	1,153,731
12. TOTAL DIRECT EXPENDITURES	-	-	71,624	8,366,875	8,366,875
13. ADMINISTRATIVE INDIRECT EXP	-	-	11,106	(0)	(0)
16.26104%					
15. TOTAL DIRECT & ADM EXP	-	-	82,730	8,366,875	8,366,875
16. OTHER COST DISTRIBUTIONS:				-	-
Prevention Serv. Administration				-	-
Community Health Services				-	-
Community Stablization	4,002	4,003		-	-
Immunization Distribution				-	-
CSHCS Distribution				-	-
General Environmental Distribution	347,763	347,763		-	-
Communcinal Disease Distribution				-	-
Space Allocation	-	-	834	-	-
17. TOTAL EXPENDITURES	351,765	351,766	83,564	8,366,875	8,366,875
					-
					-
Exclusion Items:					-
18. FEES 1ST & 2ND PARTY	108,200	133,000	-	517,595	517,595
19. FEES & COLLECTIONS 3RD PARTY	-	-	-	272,258	272,258
20. FED/STATE FUNDING (NON-MDCH)	17,500	1,200	57,020	1,803,636	1,803,636
21. LOCAL (NON-LPHO)	-	-	-	-	-
MATCH FOR FULL COST REIMB.	-	-	-	86,366	86,366
FULL COST REIMB.	-	-	-	335,989	335,989
OTHER	10,002	4,003	-	421,351	421,351
BCCF Funds	-	-	-	-	-
MDCD Excess Dental Revenue	-	-	-	-	-
22. OTHER NON-LPHO	-	-	-	-	-
23. MDCH - NON-CPBC	-	-	-	-	-
24. MDCH - CPBC HIV Testing	-	-	-	-	-
VFC Visits	-	-	-	5,500	5,500
Care Coordination	-	-	-	68,000	68,000
Nurse Ed	-	-	-	800	800
MCH Block Grant	-	-	-	94,409	94,409
State Allocation	-	-	-	3,109,211	3,109,211
25. TOTAL MDCH - CPBC	-	-	-	3,277,920	3,277,920
26. TOTAL EXCLUSIONS:	135,702	138,203	57,020	6,715,115	6,715,115
Net Allowable Expenditures				-	-
					-
27. NET ALLOWABLE EXPENDITURES	216,063	213,563	26,544	1,651,760	1,651,760
27. STATE ELPHS	182,499	162,757	-	1,061,220	1,061,220
28. COUNTY APPROPRIATIONS	33,564	50,806	26,544	590,540	590,540
29. USE OF FUND BALANCE	-	-	-	-	-

789,853	Fees
676,906	Local Approp
6,142,776	State/Federal
757,340	Other
8,366,875	Total Revenues

Personal Health and Disease Prevention: October 22, 2020

Communicable Disease:

We have experienced a large increase in Covid-19 cases this month due to various outbreaks. The schools continue to be the bulk of our response lately. We currently have three schools who are on a steady path to dropping off of our outbreak reporting. No new cases have been identified at this time. We do have one new school outbreak and one ongoing outbreak. The details of this reporting information can be found online at Michigan.gov, Coronavirus School Related Outbreak Reporting. Our staff continues to work with the schools in navigating this challenging time.

Our team has been doing a great job considering the increase in cases over the past few weeks. We received two green data dashboards which means we are meeting/exceeding all of the required metrics! The additional nurses we have hired for case investigation have been a huge help.

The states contact tracing volunteers and system (Traceforce) is going well. We do get several questions regarding isolation and quarantine dates. The system is currently tracing 330 contacts on our behalf. I can't even imagine our team trying to take this on! They are always updating the system and making it better so we are very thankful for that additional assistance.

Immunizations/STI/HIV:

In immunizations we are still working on organizing flu clinics. This has been a bit of a process with our team having to do so much Covid-19 response lately. We will continue to provide updates on when and where we will be once more of the details are aligned. We have several schools interested in having us come out for a day.

Theresa organized for our STD staff to do virtual visits via an integrated HIPAA compliant Zoom through our EMR. I think this will be a great addition to help us respond efficiently during Covid-19 for those needing this type of service.

Women, Infant, and Children (WIC):

The WIC program received a remote extension until the end of February. We did discuss potentially seeing those considered high risk in our offices. We have some clients who could really benefit from an in-person visit. The details are still being worked out to ensure that our staff is properly prepared and safe along with those visiting our offices.

Children's Special Health Care Services (CSHCS), Lead, and Hearing & Vision:

Our CSHCS team has been brainstorming to come up with ways to better help our families during this pandemic. In the past, we were able to do home visits and assess what is needed for the family. The agency was able to buy some full-face shields and other PPE that will hopefully get us back into these homes sooner rather than later.

Branch - Hillsdale - St. Joseph Community Health Agency

Personal Health and Disease Prevention

September-20	2019-2020				FYTD 2019-2020				2018-19 FYTD			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
	Animal Bite/Rabies potential exposure	3	2	-	5	36	55	4	95	40	90	7
Campylobacter	1	-	2	3	7	5	13	25	8	14	16	38
Chicken Pox	-	-	-	-	-	1	-	1	-	7	7	14
Chlamydia	8	8	12	28	102	97	170	369	125	105	216	446
Colds W/O Fever	133	69	75	277	1,216	613	1,895	3,724	1,462	901	1,866	4,229
CRE Carbapenem Resistant Enterobac.	-	-	-	-	-	1	2	3	-	3	-	3
Cryptosporidiosis	-	-	-	-	3	2	-	5	6	2	5	13
Ehrlichiosis, Anaplasma	-	-	-	-	-	-	-	-	-	-	-	-
Encephalitis - Primary	-	-	-	-	-	-	-	-	-	1	-	1
Flu Like Disease	79	28	19	126	2,384	1,701	2,183	6,268	1,761	1,347	2,174	5,282
GI Illness	93	46	63	202	2,782	1,667	2,202	6,651	4,745	2,580	2,852	10,177
Giardiasis	-	-	-	-	3	2	5	10	-	2	3	5
Gonorrhea	4	6	10	20	47	51	78	176	42	36	94	172
Guillian-Barre Syndrome	-	-	-	-	1	-	-	1	-	-	-	-
H. Influenzae Disease - Inv.	-	-	-	-	-	1	3	4	-	-	1	1
Head Lice	11	2	8	21	292	112	388	792	306	190	632	1,128
Hepatitis A	-	-	-	-	1	-	1	2	1	-	2	3
Hepatitis B - Acute	-	-	-	-	-	-	2	2	-	1	-	1
Hepatitis B - Chronic	-	-	-	-	-	1	-	1	-	2	6	8
Hepatitis C - Acute	-	-	-	-	2	-	4	6	-	-	-	-
Hepatitis C - Chronic	4	-	2	6	24	17	27	68	25	35	40	100
Impetigo	-	-	1	1	8	4	26	38	37	21	38	96
Influenza	-	-	-	-	409	939	113	1,461	80	118	61	259
Legionellosis	-	-	-	-	-	2	1	3	1	1	-	2
Lyme Disease	-	-	-	-	1	-	5	6	1	1	7	9
Menengitis - Aseptic	-	-	-	-	1	-	-	1	1	1	1	3
Menengitis - Bacterial	-	-	-	-	-	-	-	-	-	-	-	-
Meningococcal Disease	-	-	-	-	-	-	-	-	2	-	-	2
Mononucleosis	-	-	-	-	9	12	22	43	77	18	9	104
Mycobacterium - Other	-	-	-	-	-	3	3	6	3	4	3	10
Norovirus	-	-	-	-	-	-	1	1	2	8	-	10
Novel Coronavirus	158	62	169	389	751	367	766	1,884	-	-	-	-
Pertussis	-	-	-	-	-	1	2	3	3	17	2	22
Pink Eye	4	-	4	8	141	76	197	414	174	164	301	639
Q Fever	-	-	-	-	-	-	1	1	-	-	-	-

**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

September-20

	2019-2020				FYTD 2019-2020				2018-19 FYTD			
	BR	HD	SJ	Total	BR	HD	SJ	Total	BR	HD	SJ	Total
Salmonellosis	1	1	1	3	10	9	6	25	8	12	7	27
Scabies	1	-	-	1	45	2	4	51	9	8	20	37
Shiga Toxin-prod. (STEC)	-	-	1	1	2	4	3	9	3	3	-	6
Shigellosis	-	-	1	1	-	-	3	3	1	1	-	2
Staphylococcus Aureus Infect.	-	-	-	-								
Strep Invasive Gp A	-	-	-	-	4	3	4	11	1	2	5	8
Strep Pneumonia Inv Ds.	-	-	-	-	4	2	3	9	4	8	5	17
Strep Throat	12	10	14	36	427	383	498	1,308	737	332	597	1,666
Syphilis - Primary	-	-	-	-	-	-	-	-	-	-	-	-
Syphilis To Be Determined	-	-	-	-	2	-	1	3	-	1	1	2
VZ Infection, Unspecified	-	1	-	1	4	3	4	11	-	2	3	5

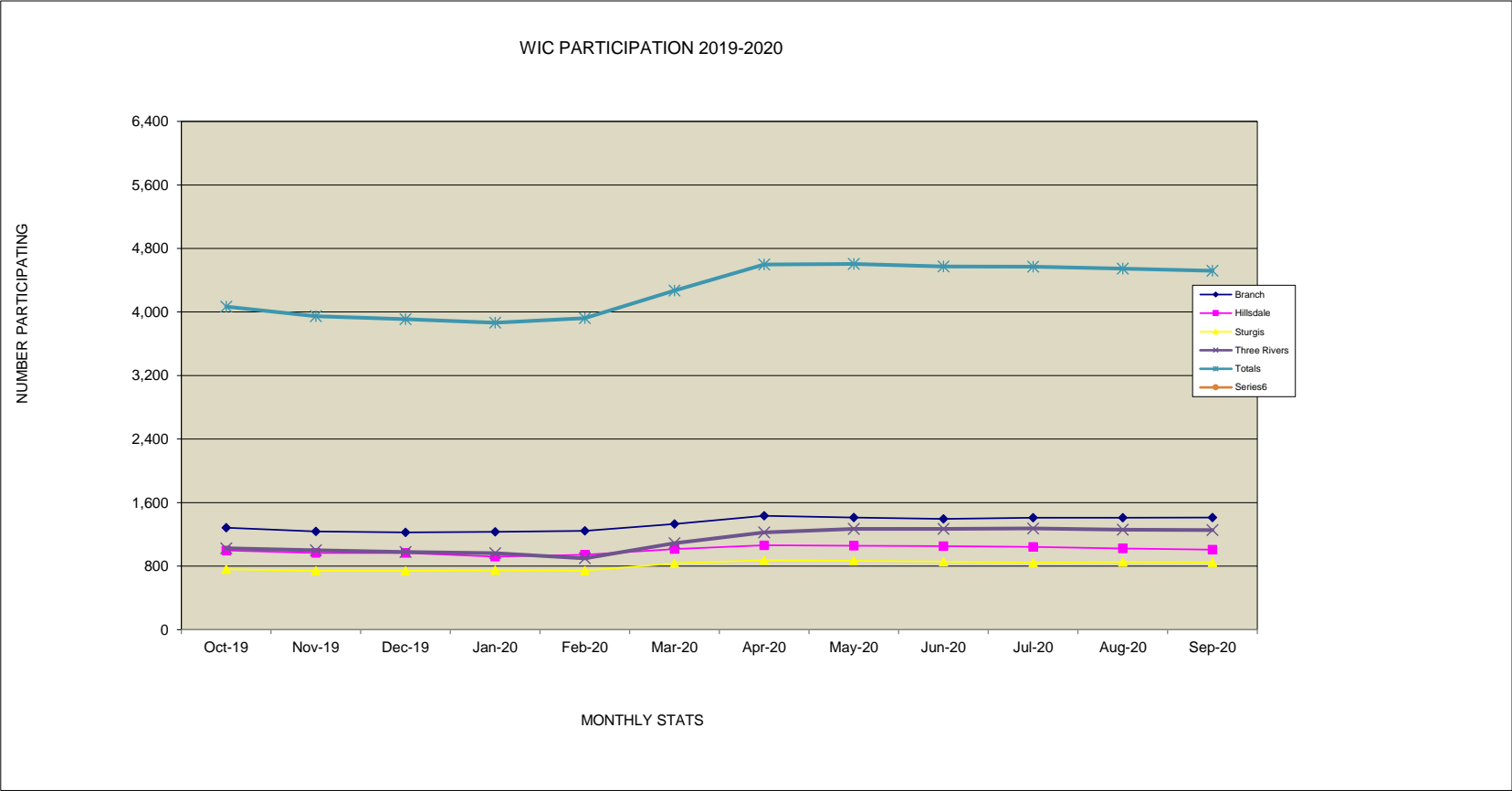
**Branch - Hillsdale - St. Joseph Community Health Agency
Personal Health and Disease Prevention**

	Sep-20					YTD 2019/2020					YTD 2018-2019				
	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total	BR	HD	ST	TR	Total
CHILD IMMUNIZATIONS															
# Vaccines Given CHA	68	211	36	114	429	1,332	1,578	364	840	4,114	2,005	1,991	95	1,409	5,500
All VFC Doses Given	992	724	-	934	2,650	8,794	6,447	-	10,194	25,435	8,988	6,799	-	12,387	28,174
Waivers	7	24	-	-	31	56	88	11	60	215	80	96	-	124	300
ADULT IMMUNIZATIONS															
# Vaccines Given	147	41	3	40	231	1,290	498	125	532	2,445	1,855	961	46	1,241	4,103
All AVP Doses Given	14	3	-	5	22	297	170	-	245	712	608	416	23	805	1,852
TRAVEL VACCINATIONS															
Branch Office	-	-	-	-	-	9	-	-	-	9	35	-	-	-	35
COMMUNICABLE DISEASE															
TB Tests Done	4	8	-	2	14	106	106	-	43	255	210	196	-	62	468
New LTBI on Rx	1	-	-	-	1	1	-	-	-	1	5	4	-	1	10
STD treatments					-	4	21	3	96	124	24	23	-	149	196
New STD Investigations	12	14	-	22	48	149	152	-	279	580	167	142	-	303	612
HIV Testing					-	-	6	1	28	35	11	21	-	94	126
ENROLLMENTS															
Medicaid & Michild					-	28	4	-	12	44	20	1	-	35	56
REFERRAL SERVICE															
MCDC Referrals					-	250	370	16	114	750	180	425	37	55	697
MIHP referrals					-	34	29	161	223	447	161	7	149	254	571
Hearing Screens															
Pre-school	17	11	-	15	43	103	113	-	328	544	545	436	-	794	1,775
School Age	210	460	-	364	1,034	1,298	1,255	-	2,363	4,916	1,421	1,528	-	2,333	5,282
Vision Screens															
Pre-school	92	13	-	16	121	194	99	-	346	639	558	439	-	834	1,831
School Age	502	564	-	728	1,794	3,653	2,703	-	5,288	11,644	3,041	2,919	-	5,904	11,864
Children's Special Health Care Services															
Diagnostics	2	1	-	-	3	12	26	-	1	39	42	81	-	2	125
Assessments-Renewal	26	35	-	28	89	212	254	-	299	765	224	247	-	329	800
Assessments-New	4	6	-	1	11	50	57	-	56	163	95	147	-	63	305

WIC CLINIC CASELOAD STATISTICS PER CLINIC

	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	18-19 YTD	18-19 Avg	18-19 avg	17-18 avg	16-17 avg	15-16 avg
BRANCH	1,284	1,238	1,225	1,233	1,245	1,331	1,434	1,413	1,396	1,410	1,410	1,411	16,030	1,336	1,247	1,315	1,409	1,504
HILLSDALE	998	966	965	920	943	1,015	1,063	1,056	1,051	1,042	1,023	1,007	12,049	1,004	988	1,115	1,192	1,270
STURGIS	761	742	741	749	744	835	875	868	857	843	853	847	9,715	810	766	768	799	742
THREE RIVERS	1,024	1,000	979	963	898	1,088	1,225	1,268	1,270	1,275	1,260	1,255	13,505	1,125	982	1,024	1,128	1,358
Totals	4,067	3,946	3,910	3,865	3,921	4,269	4,597	4,605	4,574	4,570	4,546	4,520	51390	4,283	3,988	4,223	4,528	4,875

This reflects WIC clients who have enrolled and are using their WIC benefits. These are the numbers that our funding is dependent upon. We need to maintain a caseload at 97% or greater than our assigned caseload of 5,700 participants. This means that we need to have a caseload of at least 5,529 clients each month that are using their WIC benefits to remain funded at our current level. This report runs two months behind, so numbers are not accurate for the month prior to the month the report was run.



Branch-Hillsdale-St. Joseph Community Health Agency
Environmental Public Health Services
Report for the October 22, 2020 Board of Health Meeting
Prepared by Paul Andriacchi R.E.H.S, Director of Environmental Health

Food Service Sanitation

Our food staff has been working closely with restaurant owners as they deal with employees who test positive for Covid-19. The operators have been very cooperative in enforcing the protocols necessary to ensure the safety of their employees and customers. The number of complaints regarding proper mask use has slowed down but we are still handling some of those complaints. We have also been trying to get some clarification from our State partners regarding the new epidemic orders released by MDHHS after the Supreme Courts decision on the existing Executive Orders. There is a lot of confusion and frustration throughout the State in trying to navigate the new orders.



Well and Septic

Despite the Coronavirus lockdown, our field services for the year had some significant increases this year and those that didn't increase, came in at numbers very close to last year. The biggest increases this year were in well permits issued where we were up 116 permits from last year. We also had increases in total change of use request (+86), vacant land evaluations (+40) and well permits inspected (+32). These increases are a good indicator of a strong housing industry and I expect that upward trend to continue into next year as well.

General Programs

Investigations into PFAS contamination is continuing in St. Joseph County. The study area around the White Pigeon Paper Plant has expanded as I reported last month. We have received the samples results from those wells and have identified three more well that have a detection for PFAS chemicals. Two of the wells are residential and one is commercial. We are going to be providing under counter filter system for the two residential wells and the commercial well is going to be handled by EGLE. There is also an investigation under way for potential PFAS contamination around the old Big Hill landfill in Sturgis and in an area adjacent to the Westside landfill in Three Rivers. I will keep you updated on all of these sites as the investigations progress.

EH Service Statistics Report

BRANCH - HILLSDALE - ST. JOSEPH COMMUNITY HEALTH AGENCY

ENVIRONMENTAL HEALTH SERVICE REPORT 2019/2020

	SEPT				YTD 2019/2020				YTD 2018/2019			
	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL	BR	HD	SJ	TOTAL
WELL/SEWAGE SYSTEM EVAL.	-	-	2	2	4	2	11	17	16	4	16	36
CHANGE OF USE EVALUATIONS - FIELD	6	5	3	14	39	51	24	114	12	51	55	118
CHANGE OF USE EVALUATIONS - OFFICE	10	5	19	34	82	46	91	219	41	30	58	129
ON-SITE SEWAGE DISPOSAL												
PERMITS NEW CONSTRUCTION	3	9	15	27	30	59	97	186	53	54	85	192
REPAIR/REPLACEMENT	7	8	11	26	76	69	113	258	65	77	126	268
VACANT LAND EVALUATION	2	2	3	7	21	19	28	68	10	7	11	28
PERMITS DENIED	-	-	1	1	2	-	2	4	-	-	1	1
TOTAL	10	19	30	61	126	140	240	516	125	138	223	489
SEWAGE PERMITS INSPECTED	10	15	11	36	98	114	127	339	98	106	151	354
WELL PERMITS ISSUED	13	22	28	63	157	160	263	580	124	133	207	464
WELL PERMITS INSPECTED	7	13	4	24	93	112	168	373	115	119	107	341
FOOD SERVICE INSPECTION												
PERMANENT	25	24	30	79	200	233	310	743	213	228	326	767
NEW OWNER / NEW ESTABLISHMENT	-	-	-	-	7	5	9	21	5	8	15	28
FOLLOW-UP INSPECTION	2	-	-	2	11	2	10	23	17	31	16	64
TEMPORARY	1	1	11	13	13	22	47	82	62	58	93	213
STFU, MOBILE	-	3	7	10	3	9	27	22	1	28	34	36
PLAN REVIEW APPLICATIONS	-	-	2	2	2	2	8	44	6	5	6	29
FOOD RELATED COMPLAINTS	3	1	1	5	12	25	21	58	6	13	12	31
FOODBORNE ILLNESS INVESTIGATED	-	-	-	-	1	7	6	14	-	1	2	3
FOOD CLASSES												
MANAGEMENT CERTIFICATION CLASS	-	-	-	-	n/a	n/a	n/a	58	n/a	n/a	n/a	101
FOOD HANDLERS CLASS	-	-	-	-	n/a	n/a	n/a	-	n/a	n/a	n/a	-
METH LAB REFERRALS												
METH LAB LETTERS SENT	-	-	-	-	-	-	-	-	-	-	-	-
CAMPGROUND INSPECTION	3	11	-	14	32	15	17	64	31	16	14	61
NON-COMM WATER SUPPLY INSP.	-	-	-	-	21	16	22	59	25	20	42	87
SWIMMING POOL INSPECTION	10	4	7	21	13	14	10	37	19	14	13	46
PROPOSED SUBDIVISION REVIEW	-	-	-	-	4	-	-	4	-	-	-	-
SEPTIC TANK CLEANER	-	-	-	-	4	8	16	28	10	9	15	34
DHS LICENSED FACILITY INSP.	2	1	1	4	9	38	20	67	22	36	33	91
COMPLAINT INVESTIGATIONS	1	3	4	8	12	29	20	61	52	29	25	106
LONG TERM MONITORING	8	7	-	15	8	16	1	25	2	13	6	21
BODY ART FACILITY INSPECTIONS	-	-	-	-	3	3	2	9	4	3	5	12

Establishment Inspection Report

F

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
AMBASSADORS FOR CHRIST CHURCH	Three Rivers	9/17/2020	Progress Note	0	0	0	0
American Axel Cafe	Three Rivers	9/10/2020	Routine	0	0	0	1
American Legion 223: Harvest Fest		9/12/2020	Temporary	0	0	0	0
AMERICAN LEGION POST #52	COLDWATER	9/15/2020	Progress Note	0	0	0	0
AMERICAN LEGION POST 170	THREE RIVERS	9/3/2020	Routine	0	0	0	1
BAILEY ELEMENTARY SCHOOL	HILLSDALE	9/23/2020	Routine	0	0	0	0
BIGGBY COFFEE #254 V&K CAFE DBA	COLDWATER	9/9/2020	Routine	1	0	0	1
BIGGBY COFFEE #254 V&K CAFE DBA	COLDWATER	9/22/2020	Follow-Up	0	0	0	0
Biggby Coffee #494	White Pigeon	9/9/2020	Routine	1	0	0	0
BLUE HAT COFFEE	COLDWATER	9/8/2020	Progress Note	0	0	0	0
BOB EVAN RESTAURANTS LLC #2035	COLDWATER	9/16/2020	Complaint	0	0	0	0
BRANCH AREA CAREERS CENTER	COLDWATER	9/22/2020	Progress Note	0	0	0	0
BRANCH COUNTY AYSO-CREAL SOCCER COMPLEX	COLDWATER	9/9/2020	Routine	0	0	0	0
BRANCH INTER. SCHOOL DISTRICR	COLDWATER	9/22/2020	Routine	0	0	0	0
Brewhouse BBQ	Sturgis	9/26/2020	STFU/Mobile	0	0	0	0
BRONSON STRIKE ZONE	BRONSON	9/24/2020	Routine	2	0	2	0
B-S FROG POND / YE OLD TREATS	Jonesville	9/9/2020	Progress Note	0	0	0	0
BUNDY HILL DINER LLC	Jerome	9/1/2020	Routine	0	0	0	0
Cavoni's	Three Rivers	9/30/2020	Routine	0	0	0	1
Centreville United Methodist Church	Centreville	9/16/2020	Routine	0	0	0	0
CHECKER RECORDS	HILLSDALE	9/30/2020	Complaint	0	0	0	0
CHINA 1	COLDWATER	9/3/2020	Follow-Up	0	0	0	0
CITY LIMITS DELI	LITCHFIELD TWP	9/10/2020	Routine	0	0	0	0
COLDWATER BURGER KING #4652	COLDWATER	9/3/2020	Routine	0	0	0	2

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
COLDWATER BURGER KING #4652	COLDWATER	9/23/2020	Progress Note	0	0	0	0
COLDWATER CINEMAS	COLDWATER	9/8/2020	Progress Note	0	0	0	0
COLDWATER FREE METHODIST CHURCH	COLDWATER	9/29/2020	Routine	0	0	0	0
COLON ELEM SCHOOL	Colon	9/29/2020	Routine	0	0	0	0
COLON HIGH SCHOOL	COLON	9/29/2020	Routine	0	0	0	1
COLON HIGH SCHOOL	COLON	9/29/2020	Routine	0	0	0	0
COMFORT INN/QUALITY INN	COLDWATER	9/23/2020	Routine	0	0	0	0
Constantine Harvest Fest	Constantine	9/12/2020	Temporary	0	0	0	0
COSMOS FAMILY RESTAURANT	STURGIS	9/18/2020	Consult	0	0	0	0
Cottage Inn Pizza	Hillsdale	9/8/2020	Routine	0	0	0	0
Country Table Restaurant	White Pigeon	9/9/2020	Routine	1	0	1	0
CULVER'S OF COLDWATER	COLDWATER	9/30/2020	Routine	0	0	0	0
CULVER'S OF STURGIS	STURGIS	9/15/2020	Routine	0	0	0	0
DAVINCI'S	STURGIS	9/10/2020	Routine	1	1	2	3
DAVIS MIDDLE SCHOOL	HILLSDALE	9/28/2020	Routine	0	0	0	0
DICKEY'S BBQ	COLDWATER	9/15/2020	Complaint	0	0	0	0
DR. ROBERT W. BROWNE RECREATION CENTER	COLDWATER	9/3/2020	Progress Note	0	0	0	0
DRAFT HORSE DINER	LITCHFIELD	9/14/2020	Routine	0	0	0	0
Elephant Ears	Sarasota	9/24/2020	Temporary	0	0	0	0
Falcon Athletic Boosters	Constantine	9/12/2020	Temporary	0	0	0	0
FIRM FOUNDATION MINISTRIES	CENTREVILLE	9/16/2020	Routine	0	0	0	0
FIRST PRESBYTERIAN CHURCH	HILLSDALE	9/11/2020	Routine	0	0	0	0
FIRST UNITED METHODIST CHURCH	Three Rivers	9/22/2020	Routine	0	0	0	0
FOE AERIE #2303	THREE RIVERS	9/28/2020	Routine	1	0	1	1
GINOLFI'S	North Adams	9/2/2020	Routine	0	1	0	0
GIRARD UNITED METHODIST CHURCH	COLDWATER	9/29/2020	Routine	0	0	0	0
GREENFIELD SCHOOL	Hillsdale	9/23/2020	Routine	1	0	1	0
HILLSDALE HOSPITAL	HILLSDALE	9/11/2020	Routine	0	0	0	0
HILLSDALE HOT DOG LLC	Hillsdale	9/24/2020	STFU/Mobile	0	0	0	0
HIP PADDERS CATERING	STURGIS	9/15/2020	Routine	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
Holiday Inn Express & Suites / Food	COLDWATER	9/16/2020	Routine	0	0	0	0
Holiday Inn Express & Suites--Food	Three Rivers	9/18/2020	Routine	0	0	0	1
Island Hills, LLC	CENTREVILLE	9/2/2020	Routine	0	0	0	0
JEANNIE'S DINER	COLDWATER	9/2/2020	Complaint	0	0	0	0
JEANNIE'S DINER	COLDWATER	9/15/2020	Routine	0	0	0	0
Katie's Ice Cream	Myakka City	9/16/2020	STFU/Mobile	0	0	0	0
Katie's Pizza	Myakka City	9/16/2020	STFU/Mobile	0	0	0	0
Katie's Strawberry Shortcakes	Myakka City	9/16/2020	STFU/Mobile	0	0	0	0
Kelsey Block Brewing Company	Three Rivers	9/22/2020	Progress Note	0	0	0	0
Kentucky Fried Chicken Sturgis		9/10/2020	Routine	1	0	1	6
LA Coffee Cafe	Three Rivers	9/22/2020	Routine	0	0	0	0
LAKELAND ELEMENTARY SCHOOL	OVID TWP	9/17/2020	Routine	1	0	1	0
LEGG MIDDLE SCHOOL	COLDWATER	9/24/2020	Routine	0	0	0	1
LEONIDAS SCHOOL	Leonidas	9/30/2020	Progress Note	0	0	0	0
LIL PEPPI'S PIZZA	SOMERSET CENTER	9/8/2020	Routine	0	0	0	0
LINCOLN ELEMENTARY SCHOOL	COLDWATER	9/29/2020	Routine	0	1	0	0
LINCOLN LEARNING CENTER (BRANCH ISD)	COLDWATER	9/29/2020	Routine	0	0	0	0
LITCHFIELD CONGREGATIONAL CHURCH	Litchfield	9/14/2020	Routine	0	0	0	0
LOS TEQUILAS MEXICAN RESTAURANT	COLDWATER	9/29/2020	Progress Note	0	0	0	0
LOYAL ORDER OF MOOSE 474	Three Rivers	9/23/2020	Routine	0	0	0	0
LUIGI'S PIZZA	LITCHFIELD	9/10/2020	Routine	0	0	0	0
McDonald's JLMAC, LLC	Centreville	9/16/2020	Routine	0	0	0	1
MOOSE LODGE #677	COLDWATER	9/29/2020	Progress Note	0	0	0	0
My Grandad's Ribs	Three Rivers	9/12/2020	Temporary	0	0	0	0
NEW JERUSALEM CHRISTIAN FELLOWSHIP	CEMENT CITY	9/17/2020	Routine	0	0	0	0
No Forks Given	Sturgis	9/18/2020	Temporary	0	0	0	0
No Forks Given	Sturgis	9/18/2020	Temporary	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
NORTH ADAMS UNITED METHODIST CHURCH	North Adams	9/2/2020	Routine	0	0	0	0
OASIS RESTAURANT	Three Rivers	9/18/2020	Routine	1	0	0	2
Ohana Kalea Shave Ice LLC	Howe	9/24/2020	STFU/Mobile	0	0	0	0
Olde Time Waffle cone	Constantine	9/12/2020	STFU/Mobile	0	0	0	0
OUTPOST GRILLE	ALLEN	9/4/2020	Progress Note	0	0	0	0
Ox Roast	Three Rivers	9/26/2020	Temporary	0	0	0	0
PANSOPHIA ACADEMY	COLDWATER	9/24/2020	Routine	0	0	0	0
PENNY'S	HILLSDALE	9/14/2020	Routine	0	0	0	1
PIZZA HUT	HILLSDALE	9/11/2020	Routine	0	0	0	0
PIZZA HUT	COLDWATER	9/15/2020	Routine	0	0	0	1
PREMIERE THEATRE/UNITED ENTERTAINMENT	Hillsdale	9/8/2020	Progress Note	0	0	0	0
PROMEDICA - COLDWATER REGIONAL HOSPITAL	COLDWATER	9/15/2020	Routine	0	0	0	0
Punjab Group Mendon Inc/Mendon Quick Sto		9/3/2020	Routine	0	0	0	2
QUINCY UNITED METHODIST CHURCH	QUINCY	9/1/2020	Routine	0	0	0	0
READING HIGH SCHOOL	READING	9/25/2020	Routine	0	0	0	0
RED FOX SPORTSMAN CLUB	JONESVILLE	9/1/2020	Routine	0	0	0	0
REYNOLDS ELEMENTARY SCHOOL	Reading	9/25/2020	Routine	0	0	0	0
RIVER LAKE INN	SHERWOOD TWP.	9/10/2020	Routine	1	0	1	1
Rooster's Wing Shack	THREE RIVERS	9/2/2020	Routine	0	0	0	0
SAM'S PLACE	THREE RIVERS	9/9/2020	Routine	0	0	0	0
SHORT'S LAMPLIGHTER, LLC	COLDWATER	9/2/2020	Routine	2	3	2	2
SOMERSET CONGREGATIONAL CHURCH	SOMERSET	9/8/2020	Routine	0	0	0	0
SOOZ CONCESSIONS		9/4/2020	Temporary	0	0	0	0
SOUTH LANES	Three Rivers	9/30/2020	Routine	0	0	0	1
SPECIAL ED'S DONUTS	Somerset Center	9/26/2020	STFU/Mobile	0	0	0	0
St Clare Catholic Church Ladies Guild	Centreville	9/12/2020	Temporary	0	0	0	0
ST PAUL'S LUTHERAN CHURCH	HILLSDALE	9/1/2020	Routine	0	0	0	0

Name	Location	Date	Inspection Type	# P	# Pf	# P/Pf Fixed During Inspection	# Core
Steak Tips	Sarasota	9/17/2020	Temporary	0	0	0	0
STREET DOGS	Hillsdale	9/9/2020	STFU/Mobile	0	0	0	0
Subway #11857	Three Rivers	9/11/2020	Complaint	0	0	0	0
Summer Car Cruise	Sturgis	9/18/2020	Temporary	0	0	0	0
Taco Bell #33023	Three Rivers	9/23/2020	Routine	1	1	1	0
Taqueria El Tejano	Three Rivers	9/4/2020	Temporary	0	0	0	0
THE SALVATION ARMY	HILLSDALE	9/8/2020	Routine	0	0	0	0
The Stables	Quincy	9/24/2020	Routine	0	1	0	1
THREE RIVERS PIZZA HUT	THREE RIVERS	9/23/2020	Routine	0	0	0	2
Tokyo Three Rivers Inc.	THREE RIVERS	9/28/2020	Routine	0	0	0	3
UNION CITY ELEMENTARY SCHOOL	UNION CITY	9/22/2020	Routine	0	0	0	0
UNION CITY HIGH SCHOOL	UNION CITY-PT	9/22/2020	Routine	1	0	1	1
UNION CITY MIDDLE SCHOOL	UNION CITY	9/22/2020	Routine	0	0	0	0
VENUE 45	Three Rivers	9/22/2020	Progress Note	0	0	0	0
Viva Fajita	Mendon	9/30/2020	Routine	0	0	0	2
Weenie Kings	THREE RIVERS	9/2/2020	STFU/Mobile	0	0	0	0
WHITE OAKS GOLF CLUB	Hillsdale	9/1/2020	Routine	0	0	0	0

Food Inspection Codes:

P-This indicates a priority violation which is a violation which includes a quantifiable measure to show control of hazards such as cooking, cooling, reheating and handwashing. It is in general terms a violation that can potentially lead directly to an illness.

Pf-This is a priority foundation violation which is a violation that supports a priority violation. For example, the lack of soap or towels at a handwash sink is a Pf. This supports the priority violation of not washing hands.

C-This is a core violation-This is an item the usually relates to general sanitation, operational controls and maintenance of facilities and equipment.

Inspection Type Count by County

F

County	Inspection Type	Count
Branch	Temporary	1
	Complaint	3
	Follow-Up	2
	Progress Note	8
	Routine	25
Hillsdale	Complaint	1
	Progress Note	3
	Routine	24
	STFU/Mobile	3
	Temporary	1
St. Joseph	Complaint	1
	Consult	1
	Progress Note	4
	Routine	30
	STFU/Mobile	7
	Temporary	11
	Total number of inspections	125

Inspection Type Count

F

Inspection Type	Count
	1
Complaint	5
Consult	1
Follow-Up	2
Progress Note	15
Routine	79
STFU/Mobile	10
Temporary	15
Total number of inspections	128



Updates:

1. Our team has completed preliminary financial and programmatic reporting for all state and federal programs... What. A. Year. Once fully complete, we will share the volume of work and the innovation we achieved. All of the special pass-through funding for the "Premium Pay for Direct Care Workers" was paid to providers and vendors. All of the Families First and CARES Act funds were spent... and all but approximately \$6,000 was expended from our "regular" funding. AASA has waived the limitations on carryover funds for each source, so we fully expect to receive any carry forward funds back to us in FY2021.
2. Our FY21 Annual Implementation Plan was presented to the Michigan Commission on Services to the Aging on Friday, September 18th. The Commission unanimously approved the Plan, without special conditions. Rebecca shared the approval letter, dated 9/28/20, with the full Board of Health.
3. We continue to disburse personal protective equipment among our providers and vendors. There've been many who've shared very kind notes with us because they've had such difficulty securing PPE.
4. The 4th quarter Services to Victims of Elder Abuse program summary follows this report. As you will see, even though we didn't host the two "Elder Justice Summit" events this year we provided direct services and support to 78 individuals. Some of our most complex cases surrounded issues of homelessness and multiple victimizations... Our staff are creative, kindly persistent and very politely relentless in their advocacy and it's impacted individuals very positively based on the feedback we receive in our satisfaction surveys. 2021 will hold some grant guideline and compliance changes, as well as a second attempt at hosting the Summit events.
5. Our team is preparing a distribution plan for another shipment of "Quarantine Boxes" sometime in mid-November. Our goal is to try to focus more on our smaller communities and utilize more of the small food pantries to accomplish this.
6. As I reported previously, AASA was able to secure additional COVID funds to award AAA's special funds to continue "COVID Care Packages". We received our award and will be working with providers to develop another fun package of useful, emotionally supportive and personal health-focused items. We hope to deliver these bags in winter, when the "winter blues" settle in.



Services to Victims of Elder Abuse Grant FY19-20 4th Quarter Report (Both Counties)

7/01/20 - 9/30/20

*Types of Victimization & Services Provided are based on number of occurrences

*Demographic Info is new clients only; all other categories include continuing clients

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Demographics - New Clients	Total	Previous Qtr. Totals	YTD
Black/African-American	0	0	0
Multiple Races	3	1	4
Not Reported	0	1	1
Caucasian/Non-Latino	11	37	48
Female	10	22	32
Male	3	17	20
Vulnerable: Age 18-59	3	9	12
Elderly: Age 60 and Older	11	30	41
<u>New Clients Total</u>	14	39	53
<u>Continuing Clients</u>	10	15	25
<u>Total Clients Served</u>	24	54	78

Special Classification	Total	Previous Qtr. Totals	YTD
Deaf/Hard of Hearing	0	10	10
Disability	21	45	66
Homeless	3	2	5
LGBTQ	1	0	1
Veteran	0	10	10

Types of Victimization	Total	Previous Qtr. Totals	YTD
Arson	0	1	1
Bullying (Verbal, Cyber or Physical)	15	28	43
Domestic or Family Violence	12	23	35
Elder Abuse or Neglect	8	36	44
Identity Theft/Fraud/Financial Crime	10	28	38
Physical Assault	3	10	13
Robbery/Burglary	5	20	25
Sexual Assault	0	2	2
Survivors of Homicide	0	0	0
Multiple Victimization	18	47	65

Direct Services	Total	Previous Qtr. Totals	YTD
Crime Victims Compensation	0	0	0
Information about Criminal Justice	16	66	82
Referral to Other Services	35	70	105
Referral to Other Victim Services	0	9	9
Victim Notification	2	7	9

Services to Victims of Elder Abuse Grant FY19-20 Quarter Report (Both Counties) Cont.

Personal Advocacy	Total	Previous Qtr. Totals	YTD
Child/Dependent Assistance	0	0	0
Emergency Medical Care	0	3	3
Individual Advocacy	47	69	116
Intervention with Person or Institutions	34	59	93
Law Enforcement Interview	4	15	19
Transportation	2	14	16

Emotional Support or Safety Services	Total	Previous Qtr. Totals	YTD
Crisis Intervention	4	20	24
Emergency Financial Assistance	9	9	18

Shelter/Housing Services	Total	Previous Qtr. Totals	YTD
Relocation Assistance	38	10	48
Transitional Housing	1	1	2

Criminal Justice Assistance	Total	Previous Qtr. Totals	YTD
Criminal Advocacy	1	3	4
Law Enforcement Interview	0	7	7
Notification of Criminal Justice Event	2	17	19
Other Emergency Assistance	0	0	0
Personal Protective Order	2	1	3
Prosecution Interview	0	1	1
Restitution Assistance	0	0	0
Victim Impact Statement	0	0	0