Branch-Hillsdale-St. Joseph

Community Health Agency



"Your Community Partner in Public Health"

Annual Report 2002

To provide far

the benefits of

public health

protection,

prevention, and

promotion.

ur Mission

Letter to the Community

As Health Officer for the Branch-Hillsdale-St. Joseph Community Health Agency, I am pleased and honored to present the Annual Report highlighting our accomplishments for the Fiscal Year 2001/2002.

The Community Health Agency's continued success in providing for the benefits of public health protection, prevention, and health promotion is a reflection of the outstanding work of the Agency's well-trained and experienced staff and the strong support from the County Commissioners of each County.

During Fiscal Year 2001/2002 we were challenged by the amount of necessary work that needed to be done to prepare for possible bioterrorism. We actively participated locally and regionally in the design and development of comprehensive and well-coordinated emergency management response systems to a bioterrorist threat.

During Fiscal year 2001/2002 we were able to continue and improve our top-notch public health programming despite receiving several damaging budget cuts from the State. We continued to be recognized as a local public health leader statewide by retaining our Fully Accredited Status through the Michigan Local Public Health Accreditation Program. This process once again identified and commended the Agency for its strong public health infrastructure.

The future is unknown and will challenge all of us. However, we look forward to the many opportunities the future will present to us. These opportunities will reinvigorate us toward fulfilling our mission and responsibilities to you, our community.

Sincerely,

Duke Anderson, MPH, MBA Health Officer/Administrator

Wwell

Our Values

- Place the customers of our services at the center of our operations
- Maintain and improve the quality of services for the benefit of our customers
- ▶ Improve communication and coordination of services within the agency
- ▶ Coordinate services with other locally based organizations to reduce deplication of effort and improve customer access to appropriate services
- ▶ Provide our services in the most financially responsible manner
- ▶ Provide a positive, rewarding, and challenging atmosphere for all employees

Board Of Health

ALICE BRITTON, CHAIR Hillsdale County

MONTE BORDNER St. Joseph County

JOHN DOBBERTEEN St. Joseph County

WILLIAM CHINERY Branch County

TERRY MACDONALD, VICE CHAIR Branch County

ROBERT NULL Hillsdale County

RICK SHAFFER St. Joseph County

Administrative Staff

Health Officer/Administrator NOEL WILEY, RS, MPH

Medical Director JAMES E. PHILLIPS, MD

Environmental Health Director (Interim) STEPHEN TODD, RS, MPA

Prevention Services Director JENNIE SHOLLY, RN, MA

Health Coordination & Promotion Director DOUG McCOMAS, MS

Finance & Information Director DONNA COWDEN

Director of Human Resources MAUREEN PETZKO, BA

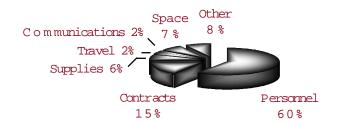
Agency Budget

Total Budget - 5,854,232

Revenue



Expenses



Our Vision

To plan for and deliver
a wide range of
services according to
community needs
and collaborate
with other community
agencies towards the
completion of our mission.

On-Site Sewage

This program reviews sites proposed for sewage disposal, issuance and/or denial of permits, sewage disposal evaluations and inspection, plan review, review of proposals for alternative disposal systems, investigations, and enforcement.

W ell/Septic Evaluations		84		244	S	69		397
Construction Permits Issued	Bra	259	Hills	382	t. Jo	387	Tot	1028
Septic Systems Inspected	nch	265	dale	309	sept	464	<u>a</u>	1038
Vacant Land Evaluations		18		59		35		112

Private and Public Water Supply

These programs are design to assure both the proper installation of individual water wells and the monitoring and regulating of Type II water supplies to assure safe, usable groundwater.

W ell Construction Permits		284		393		387		1064
Issued	B		플		St. J		Ħ	
W ell Permits Inspected	anch	244	sdal	330	ose	527	otal	1101
Non-community W ater Supply Surveys		12	O	25	þh	20		57

Food protection

This program is the systematic approach to minimize the risk of foodborne illness and to ensure that food meets consumer expectations through application of statewide standards for all establishments where food is prepared and/or served to the public

Establishments Inspected		323		330		450		1103
Plan Reviews	Br	9	≣	2	St. J	11	크	22
Vending Location Inspections	anch	26	sdal	32	losep	30	otal	88
Temporary Establishment Inspections		71	O	86	ă.	154		311

Health Promotion & Coordination Services

Responsibilities include the following: provide community presentations regarding various health awareness and safety issues; internal staff support and training including orientation, Blood Borne Pathogens, and coordination of satellite broadcasts; media awareness materials and publications; data analysis; community outreach activities; parenting programs that assist families in developing and maintaining safe and healthylifestyles; Children's Special Health Care Services support resources forfamilies; and hearing and vision screening programs for school aged children.

Highlights

- ▶ Tobacco Reduction Action Coalitions received over \$17,000 in grant funds to display educational billboards and provide youth education programs.
- Received \$15,000 in community grants to support SAFE KIDS activities, plus in-kind domations.
- ▶ Completed over 29,000 hearing and vision screenings in the tri-county area.
- ▶ Presented WIC (Women, Infants & Children) perspectives at the state MALPH Data Conference
- Distributed 3,600 Project Fresh and CHA fresh produce coupons to targeted clients through funding provided by Michigan Department of Community Health.

Tobacco Reduction Coalitions		
Smoke Free Home Pledges		3,100
Fetal Alcohol Syndrome Events/ Presentations Participants		32 675
Human Sexuality Events/Presentations Participants		48 1,000
SAFE KIDS Chapter Car Seat Checkup Events Smoke Detectors/Safety Items Distributed	70	9 350
Outreach Child Safety Seats Distributed Baby Bags Distributed - Hillsdale County	Totals	240 420
Healthy Beginnings Program - Hillsdale County Families Screened Home Based Services Provided		132 81
Healthy Families Nurturing Communities Families Served Home Based Services Provided		88 220
Children's Special Health Care Services Families Errolled Assessments		900 400

Highlights

- Established Bioterrorism Preparedness Agenda and Coordinator to partner with community, state, and CDC planning and to increase Health Protection Training.
- Promotion of health provider use of Michigan Children's Immunization Registry and attention to increasing the percent of children fully immunized.
- In coordination with Health Promotion, implemented CHA Newsletter publication to be distributed twice yearly to health providers and community partners to share updates.

Communicable Disease Prevention & Control

Provides Public Health Code compliance regarding prevention, investigation, and control of defined communicable diseases. Includes tuberculosis, sexually transmitted diseases (SID), HIV/AIDS, animal bites and many other infectious diseases.

Infectious Diseases Reported STD Testing HIV/AIDS Testing



9433 1557

888

Family Planning

Services provided to assist clients in voluntary choices of spacing children and controlling fer tility through reproductive education, health assessment, and contraceptive services. Also provides the Breast and Cervical Cancer Control Program.

Individuals Served 3800

Immunizations

Services that provide immunizations for vaccine-preventable diseases for children, adults and international travelers. Includes collaboration and assistance with health providers in the Vaccine for Children Program and use of the Michigan Children's Immunization Registry.

Children Adults Travelers



5292 3876 276

WIC (Women, Infants & Children)

A Federal nutritional program directed toward increasing health outcomes for pregnant, breast-feeding and post-partum women. Serves infants and children up to 5 years of age from low to middle income families. Includes breast feeding consultations, support, Sudden Infant Death (SIDS) breavement counseling, and follow-up on elevated blood lead levels.

Individuals Served 67535

Diabetes Outreach Network

Administrative role for an autonomous network office that provides multiple activities and education programs that reduce the financial and medical burden of diabetes to the individual, community, and health care provider.

Individuals Served 68439 **Events** 181

Highlights

- Expanded National Family Caregiver Support Program funded programs:
 - ▶ Caregiver resource libraries in each county
 - Transportation & supportgroup activities
 - ▶ Addressed unique family caregiver needs, including the needs of grandparents raising grandchildren/kinship caregivers
 - ▶ St. Joseph County Caregiver Seminar
 - ▶ Comprehensive resource directories for older adults & caregivers

Total Expenditures

(Includes federal, state, and local funding)



Population Served

African American	143	Non-Minority	10,136
Native American	22	Rurd	10,361
Hispanic	22	Under Poverty Level	1,000
Asian/Pacific Islander	8	Minor ity Pover ty	59
Multiracial	30		

Note: Estimated unduplicated counts of clients served under Title III, as reported by providers using the National Aging Program Information System (NAPIS).

Service Units Provided by Type of Service

Congregate Meals		41,577		17 ,47 1
Home Delivered Meals		36,808		55,039
Home Care Assistance (# of hours)		8702		6047
Chore (# of hours)		467	±St	297
Respite (# of hours)	쭈	1005		474
Friendly Reassurance (# of contacts)	Bran	N/A	Sol	3010
Case Coordination & Support (# of hours)	다 다	1089	O	860
Information & Assistance (# of contacts)	2	10710	무	N/A
Transportation (# of rides)	0	6881	0	2910
Senior Center Staffing (# of hours)	unty	1858	0	5131
Legal Services (# of hours)	Ţ	303	unty	56
In-Home Repair (# jobs completed)		N/A	4	28
Adult Day Services (# of hours)		5798		1582
Disease Prevention/Health Promotion		N/A		1497
National Family Caregiver Support Program		8521		5413

Office Locations

COLDW ATER



570 Marshall Rd Coldwater, MI 49036 517-279-9561

THREE RIVERS



1110 Hill Street
Three Rivers, MI 49093
269-273-2161

HILLSDALE



20 Care Drive Hillschle, MI 49242 517-437-7395

STURGIS



600 S.Lakeview Ave. Sturgis, MI 49091 269-659-4013

Visit our website at: W W W.Linsj.Org for more information regarding our services, publications, reports, Community Resource Directory, and Environmental Health forms available online.

Organizational Chart



Health Officer/ Administrator

Medical Director

Prevention Services Director

Family Planning WIC Immunization Clinics Communicable Disease Prevention & Control Diabetes Outreach Network

Health Promotion & Coordination Director

Health Promotion CSHCS Adolescent Health School Vision/Hearing Collaborative Projects Community Outreach Community Assessment Healthy Beginnings Healthy Families Nurturing Communities

Environmental Health Protection Director

Food Protection Onsite Sewage Private & Public W ater Supply General Environmental Health Protection

Core Support Staff

Office Management Financial Management Iformation Systems Strategic Planning Policy Development Area Agency on Aging