### Branch - Hillsdale - St. Joseph Community Health Agency



"Your Local Health Department"

### Our Mission

To provide for the benefits of public health protection, prevention, and promotion.

www.bhsj.org

a wide range of
services according to
community needs
and collaborate
with other community
agencies towards the
completion of our
mission.

To plan for and deliver

## Our Vision

### Letter to the Community

As Public Health Officer for Branch, Hillsdale, and St. Joseph Counties, I am pleased and honored to present the Annual Report highlighting your local health department's accomplishments for the Fiscal Year 2002/2003.

The Community Health Agency's continued success in providing for the benefits of public health protection, prevention, and health promotion is a reflection of the dedicated work of the agency's well trained and experienced staff as well as the commitment and support from the County Boards of Commissioners of each County.

During Fiscal Year 2002/2003 the agency dedicated significant resources to upgrading the technology infrastructure of the agency so that we could better serve our community in terms of local disease surveillance and emergency preparedness. An electronic Health Alert Network now stretches from the Centers for Disease Control and Prevention in Atlanta to our community to give us early warning and vital information regarding national disease outbreaks and disasters. The Michigan Disease Surveillance System is now operational state-wide by collecting on-going statistics for communicable disease monitoring. Our existing website, <a href="www.bhsj.org">www.bhsj.org</a> received a significant overhaul and facelift. We consider our website to be an added and exciting informational resource for our community.

During Fiscal Year 2002/2003 our local community was hit, like other communities nationally, by the strongest strain of influenza in years. By working with our local hospitals and physicians we were able to stretch the available vaccine supplies to meet our community's most pressing needs. Late in the year we were pleased to move into our newly renovated office site on Hatch Street in Sturgis. By the end of the fiscal year, a new Branch-St. Joseph Area Agency on Aging Multi-year Plan was prepared and adopted for 2004 through 2006.

During Fiscal Year 2002/2003 we continued to enhance our environmental health protection role by implementing a beach water sampling and monitoring program under a contract with the State. We were also able to continue our popular food service manager and food handler education programs for local food establishments.

Despite continuing to operate in a very limited financial environment, we look forward to the many opportunities the future will present to us. Despite the occasional frustrations associated with any line of work, we never tire of fulfilling our agency's mission and responsibilities to you, our community.

Sincerely,

Duke Anderson, MPH, MBA Health Officer/Administrator

well\_

Our Values

- ▶ Place the customers of our services at the center of our operations.
- ▶ Maintain and improve the quality of services for the benefit of our customers.
- ▶ Improve communication and coordination of services within the agency.
- ▶ Coordinate services with other locally based organizations to reduce duplication of effort and improve customer access to appropriate services.
- ▶ Provide our services in the most financially responsible manner.
- ▶ Provide a positive, rewarding, and challenging atmosphere for all employees.

### Board of Health

ALICE BRITTON, CHAIR Hillsdale County

MONTE BORDNER St. Joseph County

WILLIAM CHINERY Branch County

TERRY MACDONALD, VICE CHAIR Branch County

DAVID PUESHEL St. Joseph County

ERIC SHAFER St. Joseph County

MAXINE VANLERBERG Hillsdale County

### Administrative Staff

Health Officer DUKE E. ANDERSON, MPH, MBA

Medical Director JAMES E. PHILLIPS, MD

Environmental Health Director STEPHEN TODD, RS, MPA

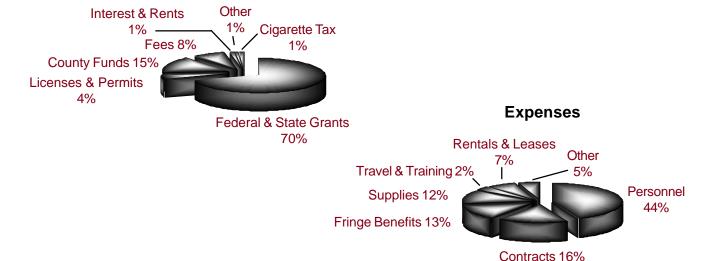
Prevention Services Director JENNIE SHOLLY, RN, MA

Finance & Information Director DONNA COWDEN

Director of Human Resources & Facilities MAUREEN PETZKO, BA

Agency Budget Total Budget - \$5,869,966

### Revenue



### Highlights

- All Environmental Application Forms are now available for download at www.bhsj.org.
- ▶ Offered 5 food safety/sanitation courses that provided training to over 100 people.
- ▶ Assisted the Michigan Department of Environmental Quality with the investigation of ground water contamination at 10 locations within our tri-county area.

### On-Site Sewage

Reviews sites proposed for sewage disposal, issuance and/or denial of permits, sewage disposal evaluation, inspection, investigation and enforcement.

Well/Septic Evaluations		56		30		35		121		397
Construction Permits Issued	Bra	203	Hills	382	St. Jo	321	Total	906	Total	1,028
Septic Systems Inspected	nch	203	dale	247	oseph	157	2003	607	2002	1,038
Vacant Land Evaluations		33		93		74	<b>~</b>	200	10	112

### Private and Public Water Supply

These programs are designed to assure both the proper installation of individual water wells and the monitoring and regulating of Type II water supplies to assure safe, usable groundwater.

Well Construction Permits Issued	В	284	Ξ	399	St.	421	Tot	1,104	To	1,064
Well Permits Inspected	<b>Branch</b>	270	illsdal	282	. Josej	341	tal 20	893	tal 20	1,101
Non-community Water Supply Surveys		8	P	12	ph	9	03	29	02	57

### Food Protection

This program is the systematic approach to minimize the risk of foodborne illness and to ensure that food meets consumer expectations through application of statewide standards for all establishments where food is prepared and/or served to the public.

Establishments Inspected		327		327		463		1,117		1,103
Plan Reviews	Br	8	H	2	St.	5	Tota	15	Tota	22
37 11 1 21 1 21	anch	61	Isdale	12	Josep	63	1 200	136	1 200	88
Temporary Establishment Inspections		65		72	h	155	3	292	02	311

### Highlights

- ▶ To locate information about various community presentations that are offered and many other Health Promotion services visit our website at <a href="https://www.bhsj.org">www.bhsj.org</a>.
- ▶ Performed 295 car seat installations and safety checks.
- ▶ Distributed over 550 carbon monoxide detectors, smoke alarms and other safety devices.
- ▶ Provided the Life Skills Program to 40 pregnant mothers in Hillsdale County.
- ▶ 8 Think First presentations were provided to 719 children in St. Joseph County. Included information on the prevention of brain and spinal cord injuries.
- ▶ The SAFE KIDS Chapter received \$10,293 in grant funding and \$9,661 from in-kind donations.
- ▶ The Tobacco Reduction Action Coalition (TRAC) received \$8,464 from local grantors in support of tobacco education and cessation activities.
- ▶ Distributed 650 Michigan Department of Community Health Tobacco Quit Kits in the tri-county area.
- ▶ Implemented CHA Newsletter publication to be distributed twice yearly to health care providers and community partners to share updates.

### Health Promotion & Health Education

SAFE KIDS Chapter SAFE KIDS Events Bike Helmets Distributed Total Volunteer Hours		14 1,219 650
Tobacco Reduction Action Coalition  Branch County Smoke-free Events  Participants		4 80
Outreach Child Safety Seats Distributed Baby Bags Distributed - Hillsdale County	To	256 360
Healthy Beginnings Program - Hillsdale County Families Screened Home Based Services Provided	Totals 20	116 1,046
Healthy Families Nurturing Communities Families Served Home Based Services Provided	2003	324 2,645
Children's Special Health Care Services Families Enrolled Assessments Referrals for Medical Care		900 395 126
Hearing and Vision Screenings Hearing Screenings Performed Vision Screenings Performed		9,453 11,803

# Health Promotion

## Service revention

### **Highlights**

- ▶ For information regarding the Bioterrorism Program visit our website at <a href="www.bhsj.org">www.bhsj.org</a>.
- Established Bioterrorism Preparedness Agenda and formed partnerships with community, state, and Centers for Disease Control and Prevention to increase Health Protection Training.
- ▶ Encouraged local health care provider use of the Michigan Children's Immunization Registry in attempt to increase the percent of children fully immunized.

### Communicable Disease Prevention & Control

Provides Public Health Code compliance regarding prevention, investigation, and control of defined communicable diseases. Includes tuberculosis, sexually transmitted diseases (STD), HIV/AIDS, animal bites and many other infectious diseases.

Infectious Diseases Reported STD Testing HIV/AIDS Testing



15,057 1,193 540

### Family Planning

Services provided to assist clients in voluntary choices of spacing children and controlling fertility through reproductive education, health assessment, and contraceptive services. Also provides the Breast and Cervical Cancer Control Program (BCCCP).

Individuals Served Family Planning BCCCP



3,125 92

### *Immunizations*

Services that provide immunizations for vaccine-preventable diseases for children, adults and international travelers. Includes collaboration and assistance with health providers in the Vaccine for Children Program and use of the Michigan Children's Immunization Registry.

Children Adults Travelers



3,722 4,432 619

### WIC (Women, Infants & Children)

A Federal nutritional program directed toward increasing health outcomes for pregnant, breast-feeding and post-partum women. Serves infants and children up to 5 years of age from low to middle income families. Includes breast feeding consultations, support, Sudden Infant Death (SIDS) bereavement counseling and follow-up on elevated blood lead levels.

Average Caseload

2003

3,965

2002

4,304

### Diabetes Outreach Network

Administrative role for an autonomous network office that provides multiple activities and education programs that reduce the financial and medical burden of diabetes to the individual, community, and health care provider.

Individuals Served Events

56,839 236

### **Highlights**

- For detailed information about the services we offer visit us at <u>www.bhsj.org</u>.
- ▶ Community education sessions held in each county to share the impact of visual impairments.
- Expanded congregate meals program in St. Joseph County to include restaurants & meal sites.
- Expanded National Family Caregiver Support Program funded programs:
  - ▶ Transportation & support group activities
  - Addressed unique family caregiver needs, including the needs of grandparents raising grandchildren/kinship caregivers
  - Caregiver Seminars held in each county
- ▶ Chosen by Michigan Chapter of the Arthritis Foundation to pilot a marketing campaign called "Physical Activity". The Arthritis Pain Reliever." Intended to raise awareness in adults age 45 and older that moderate physical activity can reduce arthritis pain.

### Total Expenditures

(Includes federal, state, and local funding)



### Population Served

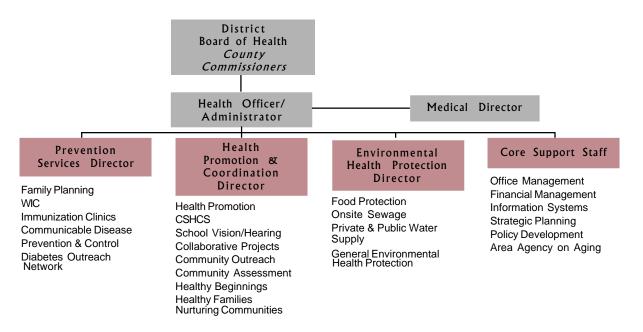
Non-Minority	13,540	African American	137
Rural	13,754	Native American	13
Under Poverty Level	3,099	Hispanic	10
Minority Poverty	50	Asian/Pacific Islander	4
······only · overly		Multiracial	16

Note: Estimated unduplicated counts of clients served under Title III, as reported by providers using the National Aging Program Information System (NAPIS).

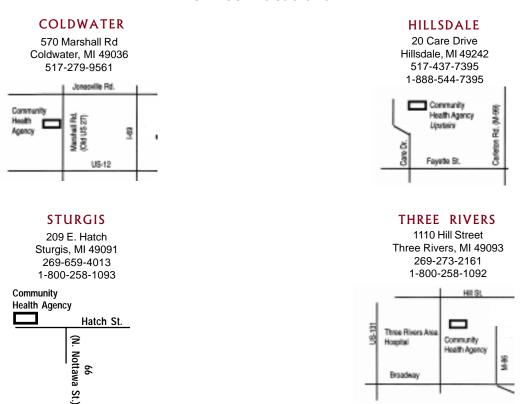
### Service Units Provided by Type of Service

Congregate Meals		40,952		18,593
Home Delivered Meals		29,769		57,156
Home Care Assistance (# of hours)		7,910		6,448
Chore (# of hours)		329	S	384
In-Home Respite (# of hours)	В	1,457		2,274
Friendly Reassurance (# of contacts)	Branch	N/A	Jo	2,436
Case Coordination & Support (# of hours)	Ch	1,104	se	992
Information & Assistance (# of contacts)		7,602	ph	N/A
Transportation (# of rides)	County	8,378	$\circ$	7,740
Senior Center Staffing (# of hours)	'n	1,641	00	6,024
Legal Services (# of hours)	7	336	ounty	55
In-Home Repair (# jobs completed)		N/A	~	12
Adult Day Services (# of hours)		13,504		517
Disease Prevention/Health Promotion		N/A		2,695
Counseling/Support Groups/Training (# of hours)		50		40

### Organizational Chart



### Office Locations



Visit us at <a href="www.bhsj.org">www.bhsj.org</a> for clinic calendars, online Environmental Health forms, public health news, reports and more information about our agency's services.