Our Mission

To provide

quality and

accessible local

public health

services with fiscal

responsibility.

Branch - Hillsdale - St. Joseph Community Health Agency



"Your Local Health Department"

www.bhsj.org

Annual Report 2004/2005

To plan for and deliver a wide range of services according to community needs and collaborate with other community agencies towards the campletian of our mission.

ur Vision

Letter to the Community

As Public Health Officer for Branch, Hillsdale, and St. Joseph counties, I am pleased and honored to present the Annual Report highlighting your local health department's accomplishments for the fiscal year 2004/2005.

The Community Health Agency's continued success in providing for the benefits of public health protection, prevention, and health promotion is a reflection of the dedicated work of the Agency's well trained and experienced staff as well as the commitment and support from the County Boards of Commissioners in each County.

During fiscal year 2004/2005 the Agency developed and implemented a significant communitywide push in the fall to immunize over 6,000 adults with the flu vaccine. Despite the uncertainty of the national supply of flu vaccine, the agency's staff was able to obtain a dramatic increase in vaccine inventory, schedule frequent, accessible, and well attended flu shot clinics, and also assist private flu shot providers with obtaining emergency inventory.

During fiscal year 2004/2005 the agency developed and implemented WIC clinic sites in the "remote" outlying areas of our counties. WIC (Women, Infants, and Children) is a health education and nutrition program that targets individuals who are at both health and income risk. By this outreach effort, over 500 additional residents in our jurisdiction were able to participate in this wonderful program.

During fiscal year 2004/2005 the District Board of Health directed the Agency's administration to develop and implement a County Health Plan system of health benefits for adults at or below 35% of the poverty level. With the strong support of our State Legislative team, The Branch-Hillsdale-St. Joseph County Health Plan (Plan A) became a reality on December 1, 2005 by the enrollment of over 700 very low-income adults across the three counties. An extension of the Health Plan, Plan B, is due to occur in February 1, 2006 when over 600 adults between 50% and 150% of the federal poverty level can be enrolled in a limited health benefit of doctor office visits, outpatient testing and drug coverage.

During fiscal year 2004/2005 the agency completed the setup and implementation of being connected to the Southwest Michigan Tele-Health video-conferencing network. This regional network of hospitals, clinics, and local health departments provides access for health professionals in our communities to wide ranging regional, state and national training and conferencing opportunities via cutting edge technology.

On behalf of the staff and management, I would like to express our continued commitment to work diligently and effectively to fulfill our mission and obligation to the communities we serve.

Sincerely.

Duke Anderson, MPH, MBA Health Officer/Administrator

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Our Values

- ▶ Place the customers of our services at the center of our operations.
- ▶ Maintain and improve the quality of services for the benefit of our customers.
- Improve communication and coordination of services within the agency.
- ▶ Coordinate services with other locally based organizations to reduce duplication of effort and improve customer access to appropriate services.
- ▶ Provide our services in the most financially responsible manner.
- ▶ Provide a positive, rewarding, and challenging atmosphere for all employees.

Board of Health

RODNEY OLNEY Branch County

DALE SWIFT Branch County

BRAD DENSMORE Hillsdale County

KEN LAUTZENHEISER Hillsdale County (Board Vice-Chair)

MONTE BORDNER St. Joseph County (Board Chairman)

DAVID PUESHEL St. Joseph County

ROBIN BAKER St. Joseph County

Administrative Staff

Health Officer DUKE E. ANDERSON, MPH, MBA

Medical Director JAMES E. PHILLIPS, MD

Environmental Health Director STEPHEN TODD, RS, MPA

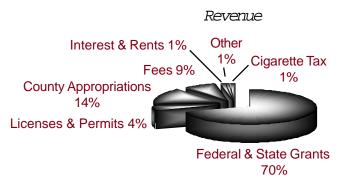
Prevention Services Director JENNIE SHOLLY, RN, MA

Director of Health Promotions & Education JOHN R. ROBERTSON, BAA

Chief Financial Officer DONNA COWDEN

Director of Operations MAUREEN PETZKO, BA

Agency Budget Total Budget - \$6,600,370



Rentals & Leases 7% Other Travel & Training 2% | 7% Supplies 15% Contracts 15% Fringe Benefits 14%

Highlights

- ▶ Assisted the Michigan Department of Environmental Quality with investigation of environmental contamination sites, collecting over 246 water samples in our tri-county area
- ▶ Coordinated the cleanup of mercury spills at 3 area schools
- ▶ Actively participates in the Branch and St. Joseph County Methamphetamine Task Forces to educate the public as to the dangers of clandestine labs
- ▶ Provided food safety/sanitation classes to more than 120 foodservice workers

On-Site Sewage

Reviews sites proposed for sewage disposal, issuance and/or denial of permits, sewage disposal evaluation, inspection, investigation and enforcement.

Well/Septic Evaluations		34		11		24		69		121
Construction Permits Issued	Bra	206	Hills	315	St. Jo	330	Total	851	Total	906
Septic Systems Inspected	nch	195	dale	272	oseph	257	2005	724	2004	607
Vacant Land Evaluations		21		110		35		166		200

Private and Public Water Supply

These programs are designed to assure both the proper installation of residential water wells and the monitoring and regulating of Type II water supplies to assure safe usable groundwater.

Well Construction Permits Issued		259	_	322	St	371	ㅋ	952	뒭	1,104
Well Permits Inspected	Branch	265	lillsdal	283	t. Josep	259	otal 2005	807	otal 200	893
Non-community Water Supply Surveys		12	(D)	20	oh .	9	55	41	4	29

Food Protection

This program provides a systematic approach to minimize the risk of foodborne illness and to ensure that food meets consumer expectations through application of statewide standards for all establishments where food is prepared and/or served to the public.

Establishments Inspected		307		307		530		1,144		1,117
Plan Reviews	Bran	4	≣	8	St. J	11	Tota	23	Total	15
Mobile, Vending STFU Inspections	anch	34	Isdale	40	loseph	101	al 2005	175	al 2004	136
Temporary Establishment Inspections		55		82		156		293		292

Highlights

- ▶ To locate information about various community presentations that are offered and many other Health Promotion services visit our website at www.bhsj.org
- Performed 177 child passenger safety seat checks
- ▶ Distributed and installed 205 child passenger safety seats
- ▶ Distributed 115 smoke alarms in the tri-county area
- ▶ Received more than \$7,800 in grant funding and in-kind donations through the SAFE KIDS chapter
- ▶ Received more than \$10,000 in local funding to provide for an anti-smoking advertising campaign through the Branch-Hillsdale Tobacco Reduction Action Coalition
- ▶ Awarded a 2 year, \$50,000 grant to promote booster seat use in St. Joseph County, Michigan. Implementation began in April 2005

Health Promotion & Health Education

SAFE KIDS Chapter SAFE KIDS Events Bike Helmets Distributed		18 1,018		23 1,578
Tobacco Reduction Action Coalition Organizations Adopting Smoke Free Policies Persons Impacted by Smoke-free Policies Worksites Surveyed for Policies		4 1,483 85		N/A N/A N/A
Outreach Child Safety Seats Distributed Baby Bags Distributed - Hillsdale County	To	205 325	To	84 476
Healthy Beginnings Program - Hillsdale County Families Screened Home Based Services Provided	Totals 2005	175 868	Totals 2004	187 1,012
Healthy Families Nurturing Communities Families Served Home Based Services Provided	ŭ	224 1,594	4	252 1,828
Children's Special Health Care Services Families Enrolled Assessments Referrals for Medical Care		738 399 92		755 366 105
School Age Hearing and Vision Screenings Hearing Screenings Performed Vision Screenings Performed		6,772 9,710		6,897 12,210

Highlights

- ▶ A county-wide recall policy was implemented for each of our 3 counties for children 19-36 months who have incomplete immunizations
- Conducted a very successful Emergency Preparedness tabletop exercise that included a wide variety of local partner agencies, a variety of State Agency representatives, several members of both local and regional media, and a group of our counterparts from Ohio

Communicable Disease Prevention & Control

Provides Public Health Code compliance regarding prevention, investigation, and control of defined communicable diseases. Includes tuberculosis, sexually transmitted diseases (STD's), HIV/AIDS, animal bites and many other infectious diseases.

Infectious Diseases Reported STD Testing & Contact Follow-up HIV/AIDS Testing & contact follow-up



8,301 503 516

Family Planning

Services provided to assist clients in voluntary choices of spacing children and controlling fertility through reproductive education, health assessment, and contraceptive services. Breast and Cervical Cancer Control screenings are also provided through these clinics.

Individuals Served
Total Family Planning Services
Breast & Cervical Cancer Screening Services



2,686 8,223 395 2,962 6,764 215

Immunizations

Services that provide immunizations for vaccine-preventable diseases for children, adults and international travelers. Includes collaboration and assistance with health providers in the Vaccine for Children Program and use of the Michigan Children's Immunization Registry.

Children (shots)
Adults (shots)
Travel Vaccination Program (shots)



8,682 6,948 498 2004

10,258 5,183 553

WIC (Women, Infants & Children)

A nutrition and educational program directed toward increasing healthy outcomes for pregnant, breast-feeding and post-partum women. Serves infants and children up to 5 years of age from low to middle income families. Includes breast feeding consultations, support, Sudden Infant Death (SIDS) bereavement counseling and follow-up on elevated blood lead levels.

Average Monthly Enrollment



5,224



4,910

Diabetes Outreach Network

An autonomous 10 county network office that provides multiple activities and education programs that reduce the financial and medical burden of diabetes to the individual, community, and health care providers.

Marketing & Public/Professional Awareness Events

The Branch-St. Joseph Area Agency on Aging's mission is to provide for a full range of high quality services, programs, and opportunities which support the independence and dignity of older adults and their caregivers across Branch and St. Joseph counties

- ▶ For detailed information about the services we offer visit us at <u>www.bhsj.org</u>
- ▶ Expanded relationships among key partners in long term care including hospitals, home health agencies and hospice organizations
- Develped a proposal to include the State Care Management Program into our service delivery system, locally. Awarded the contract in August, 2005 began transitioning the program in October 2005. The program was then implemented, including the hiring of new staff by December 2005

Populations Served

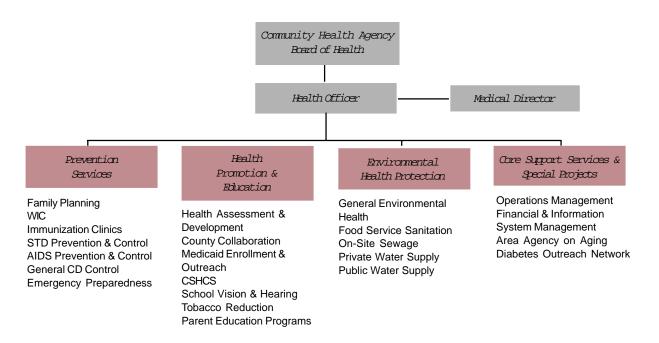
Non-Minority	7,008	African American	161
Rural	8,022	Native American	16
Under Poverty Level	1,420	Hispanic	23
Minority Poverty	50	Asian/Pacific Islander	12
, ,		Multiracial	142

Note: Estimated unduplicated count of clients served under Title III, as reported by providers using the National Aging Program Information System (NAPIS).

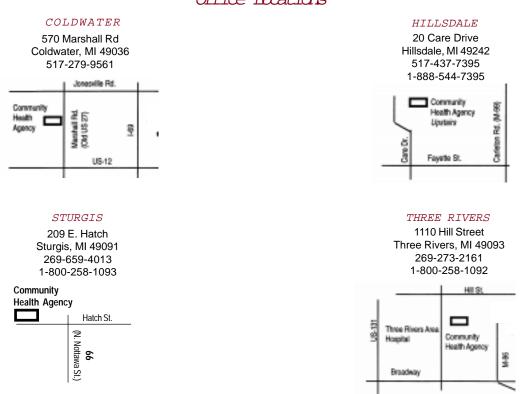
Service Units Provided by Type of Service

Congregate Meals		28,746		37,225	
Home Delivered Meals		23,766		57,754	
Home Care Assistance (# of hours)		9,341		7,318	
Chore (# of hours)		88		465	
In-Home Respite (# of hours)		3,099	St.	3,247	
Friendly Reassurance (# of contacts)	Br	675		3,388	
Case Coordination & Support (# of hours)	anch	1,024		1,079	
Information & Assistance (# of Hours)	음	493	oseph	501	
Transportation (# of rides)	Ω	4,665	¥	12,978	
Senior Center Staffing (# of hours)	County	1,020	ဂ္ဂ	6,190	
Legal Services (# of hours)	DE)	216	County	62	
In-Home Repair (# jobs completed)		N/A	Ţ	30	
Adult Day Services (# of hours)		6,688		2,256	
Disease Prevention/Health Promotion (# of activities/# of hrs)		N/A		420	
Caregiver Supplemental Services (# of hrs/goods/services)		29		39	
Counseling/Support Groups/Training (# of hours)		128		176	

Organizational Chart



Office Locations



Visit us at www.bhsj.org for clinic calendars, online Environmental Health forms, public health news, reports and more information about our agency's services.