

**BOARD OF HEALTH – FINANCE COMMITTEE
Agenda for October 13, 2021 at 11:00 AM**

Hybrid Meeting – In-Person and Zoom

Join Via Zoom Meetings

<https://us02web.zoom.us/j/81762102845?pwd=WmwrblUyT0hxc2pCTktuRFVaSmJUZz09>

1. Call to Order
 - a. Roll Call

2. Public Comment

3. New Business
 - a. Correction from 2012-2021 Appropriations*
 - b. Census Data
 - c. Local Appropriations*

4. Adjournment

Accounting Error Identified

It appears that there was an error in calculating the total population for the per capita funding in Branch County in 2012. The base population from 2000 was used when subtracting the 3,169 prisoners, resulting in a total population of 42,618 (45,787-3,169=42,618). The base population from the 2010 census should have been used, which would have resulted in a total population of 42,079 (45,248-3,169=42,079). This error in population was continued every year, resulting in over payment totaling \$25,671 over the combine ten year time period.

Year	Per Capita - Based on Calendar Year	Population Used for Calculation with Error	Appropriations Received	Actual Population Based on 2010 Census - 3,169 for Prison	Appropriations Corrected Total	Total Over Paid
2012	5.15	42,618	\$219,482	42,079	\$216,707	\$2,775
2013	4.42	42,618	\$188,371	42,079	\$185,989	\$2,382
2014	4.42	42,618	\$188,371	42,079	\$185,989	\$2,382
2015	4.42	42,618	\$188,371	42,079	\$185,989	\$2,382
2016	4.57	42,618	\$194,764	42,079	\$192,301	\$2,463
2017	4.72	42,618	\$201,157	42,079	\$198,613	\$2,544
2018	4.87	42,618	\$207,550	42,079	\$204,925	\$2,625
2019	5.02	42,618	\$213,943	42,079	\$211,237	\$2,706
2020	5.02	42,618	\$213,942	42,079	\$211,237	\$2,706
2021	5.02	42,618	\$213,942	42,079	\$211,237	\$2,706
						\$25,671

QuickFacts**Branch County, Michigan**QuickFacts provides statistics for all states and counties, and for cities and towns with a **population of 5,000 or more**.**Table**

All Topics	Branch County, Michigan
Total employment, percent change, 2018-2019	0.5%
PEOPLE	
Population	
Population estimates, July 1, 2019, (V2019)	43,517
Population estimates base, April 1, 2010, (V2019)	45,242
Population, percent change - April 1, 2010 (estimates base) to July 1, 2019, (V2019)	-3.8%
Population, Census, April 1, 2020	44,862
Population, Census, April 1, 2010	45,248
Age and Sex	
Persons under 5 years, percent	▲ 6.1%
Persons under 18 years, percent	▲ 23.0%
Persons 65 years and over, percent	▲ 18.7%
Female persons, percent	▲ 48.2%
Race and Hispanic Origin	
White alone, percent	▲ 94.5%
Black or African American alone, percent (a)	▲ 2.4%
American Indian and Alaska Native alone, percent (a)	▲ 0.5%
Asian alone, percent (a)	▲ 0.7%
Native Hawaiian and Other Pacific Islander alone, percent (a)	▲ Z
Two or More Races, percent	▲ 1.9%
Hispanic or Latino, percent (b)	▲ 5.1%
White alone, not Hispanic or Latino, percent	▲ 90.0%
Population Characteristics	
Veterans, 2015-2019	2,712
Foreign born persons, percent, 2015-2019	4.1%
Housing	
Housing units, July 1, 2019, (V2019)	21,023
Owner-occupied housing unit rate, 2015-2019	74.2%
Median value of owner-occupied housing units, 2015-2019	\$109,800
Median selected monthly owner costs -with a mortgage, 2015-2019	\$1,069
Median selected monthly owner costs -without a mortgage, 2015-2019	\$420
Median gross rent, 2015-2019	\$753
Building permits, 2020	34
Families & Living Arrangements	
Households, 2015-2019	16,650
Persons per household, 2015-2019	2.47
Living in same house 1 year ago, percent of persons age 1 year+, 2015-2019	88.5%
Language other than English spoken at home, percent of persons age 5 years+, 2015-2019	8.1%
Computer and Internet Use	
Households with a computer, percent, 2015-2019	87.2%
Households with a broadband Internet subscription, percent, 2015-2019	77.6%
Education	
High school graduate or higher, percent of persons age 25 years+, 2015-2019	89.1%
Bachelor's degree or higher, percent of persons age 25 years+, 2015-2019	14.4%
Health	
With a disability, under age 65 years, percent, 2015-2019	9.5%
Persons without health insurance, under age 65 years, percent	▲ 8.6%
Economy	
In civilian labor force, total, percent of population age 16 years+, 2015-2019	56.4%
In civilian labor force, female, percent of population age 16 years+, 2015-2019	52.9%
Total accommodation and food services sales, 2012 (\$1,000) (c)	47,155
Total health care and social assistance receipts/revenue, 2012 (\$1,000) (c)	142,995
Total manufacturers shipments, 2012 (\$1,000) (c)	812,723
Total retail sales, 2012 (\$1,000) (c)	435,196
Total retail sales per capita, 2012 (c)	\$9,921
Transportation	
Mean travel time to work (minutes), workers age 16 years+, 2015-2019	22.2

Income & Poverty

Median household income (in 2019 dollars), 2015-2019	\$51,947
Per capita income in past 12 months (in 2019 dollars), 2015-2019	\$25,279
Persons in poverty, percent	▲ 13.2%

 **BUSINESSES****Businesses**


Total employer establishments, 2019	808
Total employment, 2019	11,545
Total annual payroll, 2019 (\$1,000)	482,282
Total employment, percent change, 2018-2019	0.5%
Total nonemployer establishments, 2018	2,495
All firms, 2012	3,302
Men-owned firms, 2012	1,963
Women-owned firms, 2012	886
Minority-owned firms, 2012	72
Nonminority-owned firms, 2012	3,127
Veteran-owned firms, 2012	233
Nonveteran-owned firms, 2012	2,899


 **GEOGRAPHY****Geography**

Population per square mile, 2010	89.4
Land area in square miles, 2010	506.37
FIPS Code	26023

About datasets used in this table

Value Notes

 Estimates are not comparable to other geographic levels due to methodology differences that may exist between different data sources.

Some estimates presented here come from sample data, and thus have sampling errors that may render some apparent differences between geographies statistically indistinguishable. Click the Quick Info  icon to the left of each row in TABLE view to learn about sampling error.

The vintage year (e.g., V2019) refers to the final year of the series (2010 thru 2019). *Different vintage years of estimates are not comparable.*

Fact Notes

- (a) Includes persons reporting only one race
- (c) Economic Census - Puerto Rico data are not comparable to U.S. Economic Census data
- (b) Hispanics may be of any race, so also are included in applicable race categories

Value Flags

- Either no or too few sample observations were available to compute an estimate, or a ratio of medians cannot be calculated because one or both of the median estimates falls in the lowest or upper interval of an open ended distribution.
- F Fewer than 25 firms
- D Suppressed to avoid disclosure of confidential information
- N Data for this geographic area cannot be displayed because the number of sample cases is too small.
- FN Footnote on this item in place of data
- X Not applicable
- S Suppressed; does not meet publication standards
- NA Not available
- Z Value greater than zero but less than half unit of measure shown

QuickFacts data are derived from: Population Estimates, American Community Survey, Census of Population and Housing, Current Population Survey, Small Area Health Insurance Estimates, Small Area Income and Poverty Estimates, State and County Housing Unit Estimates, County Business Patterns, Nonemployer Statistics, Economic Census, Survey of Business Owners, Building Permits.

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QuickFacts**Hillsdale County, Michigan**QuickFacts provides statistics for all states and counties, and for cities and towns with a **population of 5,000 or more**.**Table**

All Topics	Hillsdale County, Michigan
Population estimates, July 1, 2019, (V2019)	45,605
PEOPLE	
Population	
Population estimates, July 1, 2019, (V2019)	45,605
Population estimates base, April 1, 2010, (V2019)	46,691
Population, percent change - April 1, 2010 (estimates base) to July 1, 2019, (V2019)	-2.3%
Population, Census, April 1, 2020	45,746
Population, Census, April 1, 2010	46,688
Age and Sex	
Persons under 5 years, percent	▲ 5.7%
Persons under 18 years, percent	▲ 21.5%
Persons 65 years and over, percent	▲ 20.2%
Female persons, percent	▲ 50.1%
Race and Hispanic Origin	
White alone, percent	▲ 96.7%
Black or African American alone, percent (a)	▲ 0.7%
American Indian and Alaska Native alone, percent (a)	▲ 0.6%
Asian alone, percent (a)	▲ 0.5%
Native Hawaiian and Other Pacific Islander alone, percent (a)	▲ Z
Two or More Races, percent	▲ 1.5%
Hispanic or Latino, percent (b)	▲ 2.4%
White alone, not Hispanic or Latino, percent	▲ 94.5%
Population Characteristics	
Veterans, 2015-2019	3,131
Foreign born persons, percent, 2015-2019	1.1%
Housing	
Housing units, July 1, 2019, (V2019)	22,122
Owner-occupied housing unit rate, 2015-2019	76.5%
Median value of owner-occupied housing units, 2015-2019	\$120,100
Median selected monthly owner costs -with a mortgage, 2015-2019	\$1,050
Median selected monthly owner costs -without a mortgage, 2015-2019	\$413
Median gross rent, 2015-2019	\$703
Building permits, 2020	75
Families & Living Arrangements	
Households, 2015-2019	18,107
Persons per household, 2015-2019	2.44
Living in same house 1 year ago, percent of persons age 1 year+, 2015-2019	87.7%
Language other than English spoken at home, percent of persons age 5 years+, 2015-2019	4.3%
Computer and Internet Use	
Households with a computer, percent, 2015-2019	82.7%
Households with a broadband Internet subscription, percent, 2015-2019	73.8%
Education	
High school graduate or higher, percent of persons age 25 years+, 2015-2019	88.2%
Bachelor's degree or higher, percent of persons age 25 years+, 2015-2019	17.3%
Health	
With a disability, under age 65 years, percent, 2015-2019	10.6%
Persons without health insurance, under age 65 years, percent	▲ 8.1%
Economy	
In civilian labor force, total, percent of population age 16 years+, 2015-2019	54.9%
In civilian labor force, female, percent of population age 16 years+, 2015-2019	50.4%
Total accommodation and food services sales, 2012 (\$1,000) (c)	31,755
Total health care and social assistance receipts/revenue, 2012 (\$1,000) (c)	D
Total manufacturers shipments, 2012 (\$1,000) (c)	1,445,696
Total retail sales, 2012 (\$1,000) (c)	370,196
Total retail sales per capita, 2012 (c)	\$8,008
Transportation	
Mean travel time to work (minutes), workers age 16 years+, 2015-2019	25.3

Income & Poverty

Median household income (in 2019 dollars), 2015-2019	\$49,622
Per capita income in past 12 months (in 2019 dollars), 2015-2019	\$25,621
Persons in poverty, percent	▲ 15.3%

 **BUSINESSES****Businesses**


Total employer establishments, 2019	755
Total employment, 2019	10,917
Total annual payroll, 2019 (\$1,000)	421,994
Total employment, percent change, 2018-2019	1.5%
Total nonemployer establishments, 2018	2,810
All firms, 2012	3,017
Men-owned firms, 2012	1,717
Women-owned firms, 2012	767
Minority-owned firms, 2012	90
Nonminority-owned firms, 2012	2,831
Veteran-owned firms, 2012	248
Nonveteran-owned firms, 2012	2,625


 **GEOGRAPHY****Geography**

Population per square mile, 2010	78.1
Land area in square miles, 2010	598.13
FIPS Code	26059

About datasets used in this table

Value Notes

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Fact Notes

- (a) Includes persons reporting only one race
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QuickFacts**St. Joseph County, Michigan**QuickFacts provides statistics for all states and counties, and for cities and towns with a **population of 5,000 or more**.**Table**

All Topics	St. Joseph County, Michigan
Population estimates, July 1, 2019, (V2019)	60,964
PEOPLE	
Population	
Population estimates, July 1, 2019, (V2019)	60,964
Population estimates base, April 1, 2010, (V2019)	61,303
Population, percent change - April 1, 2010 (estimates base) to July 1, 2019, (V2019)	-0.6%
Population, Census, April 1, 2020	60,939
Population, Census, April 1, 2010	61,295
Age and Sex	
Persons under 5 years, percent	▲ 6.4%
Persons under 18 years, percent	▲ 24.1%
Persons 65 years and over, percent	▲ 18.5%
Female persons, percent	▲ 50.0%
Race and Hispanic Origin	
White alone, percent	▲ 93.8%
Black or African American alone, percent (a)	▲ 2.5%
American Indian and Alaska Native alone, percent (a)	▲ 0.6%
Asian alone, percent (a)	▲ 0.7%
Native Hawaiian and Other Pacific Islander alone, percent (a)	▲ Z
Two or More Races, percent	▲ 2.5%
Hispanic or Latino, percent (b)	▲ 8.4%
White alone, not Hispanic or Latino, percent	▲ 86.1%
Population Characteristics	
Veterans, 2015-2019	3,966
Foreign born persons, percent, 2015-2019	3.5%
Housing	
Housing units, July 1, 2019, (V2019)	28,058
Owner-occupied housing unit rate, 2015-2019	74.6%
Median value of owner-occupied housing units, 2015-2019	\$122,300
Median selected monthly owner costs -with a mortgage, 2015-2019	\$1,057
Median selected monthly owner costs -without a mortgage, 2015-2019	\$409
Median gross rent, 2015-2019	\$722
Building permits, 2020	99
Families & Living Arrangements	
Households, 2015-2019	24,150
Persons per household, 2015-2019	2.49
Living in same house 1 year ago, percent of persons age 1 year+, 2015-2019	87.0%
Language other than English spoken at home, percent of persons age 5 years+, 2015-2019	9.9%
Computer and Internet Use	
Households with a computer, percent, 2015-2019	85.7%
Households with a broadband Internet subscription, percent, 2015-2019	77.4%
Education	
High school graduate or higher, percent of persons age 25 years+, 2015-2019	87.0%
Bachelor's degree or higher, percent of persons age 25 years+, 2015-2019	16.2%
Health	
With a disability, under age 65 years, percent, 2015-2019	11.4%
Persons without health insurance, under age 65 years, percent	▲ 9.7%
Economy	
In civilian labor force, total, percent of population age 16 years+, 2015-2019	61.9%
In civilian labor force, female, percent of population age 16 years+, 2015-2019	55.2%
Total accommodation and food services sales, 2012 (\$1,000) (c)	57,916
Total health care and social assistance receipts/revenue, 2012 (\$1,000) (c)	187,024
Total manufacturers shipments, 2012 (\$1,000) (c)	3,542,402
Total retail sales, 2012 (\$1,000) (c)	631,761
Total retail sales per capita, 2012 (c)	\$10,391
Transportation	
Mean travel time to work (minutes), workers age 16 years+, 2015-2019	21.8

Income & Poverty

Median household income (in 2019 dollars), 2015-2019	\$52,086
Per capita income in past 12 months (in 2019 dollars), 2015-2019	\$26,248
Persons in poverty, percent	▲ 12.9%

 **BUSINESSES****Businesses**

Total employer establishments, 2019	1,132
Total employment, 2019	19,520
Total annual payroll, 2019 (\$1,000)	884,289
Total employment, percent change, 2018-2019	Z
Total nonemployer establishments, 2018	3,531
All firms, 2012	3,787
Men-owned firms, 2012	2,053
Women-owned firms, 2012	1,172
Minority-owned firms, 2012	361
Nonminority-owned firms, 2012	3,288
Veteran-owned firms, 2012	282
Nonveteran-owned firms, 2012	3,295

 **GEOGRAPHY****Geography**

Population per square mile, 2010	122.4
Land area in square miles, 2010	500.59
FIPS Code	26149

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! The Census Bureau will not release its standard 2020 ACS 1-year estimates because of the impacts of the COVID-19 pandemic on data collection. ACS 1-year data, will be available on the [ACS Experimental Data webpage](#) no later than November 30th.

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GROUP QUARTERS POPULATION BY MAJOR GROUP QUARTERS TYPE

Survey/Program: Decennial Census Universe: Population in group quarters TableID: P5 Product: 2020: DEC Redistricting Data (PL 94-171) ▾



Notes



Selections



1 Geo



Years



Topics



Surveys

123

Codes



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Margin of Error



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Map

Label	Branch County, Michigan
▼ Total:	1,778
▼ Institutionalized population:	1,684
Correctional facilities for adults	1,423
Juvenile facilities	0
Nursing facilities/Skilled-nursing facilities	261
Other institutional facilities	0
▼ Noninstitutionalized population:	94
College/University student housing	0
Military quarters	0
Other noninstitutional facilities	94

 The Census Bureau will not release its standard 2020 ACS 1-year estimates because of the impacts of the COVID-19 pandemic on data collection. ACS 1-year data, will be available on the [ACS Experimental Data webpage](#) no later than November 30th.

// Search / Tables / P5

GROUP QUARTERS POPULATION BY MAJOR GROUP QUARTERS TYPE

Survey/Program: Decennial Census Universe: Population in group quarters TableID: P5 Product: 2020: DEC Redistricting Data (PL 94-171) ▾

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Label	Hillsdale County, Michigan
▼ Total:	1,340
▼ Institutionalized population:	239
Correctional facilities for adults	46
Juvenile facilities	0
Nursing facilities/Skilled-nursing facilities	193
Other institutional facilities	0
▼ Noninstitutionalized population:	1,101
College/University student housing	948
Military quarters	0
Other noninstitutional facilities	153

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// Search / Tables / P5

GROUP QUARTERS POPULATION BY MAJOR GROUP QUARTERS TYPE

Survey/Program: Decennial Census Universe: Population in group quarters TableID: P5 Product: 2020: DEC Redistricting Data (PL 94-171) ▾



Notes



Selections



1 Geo



Years



Topics



Surveys

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Codes



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Map

Label	St. Joseph County, Michig...
▼ Total:	397
▼ Institutionalized population:	291
Correctional facilities for adults	40
Juvenile facilities	0
Nursing facilities/Skilled-nursing facilities	251
Other institutional facilities	0
▼ Noninstitutionalized population:	106
College/University student housing	0
Military quarters	0
Other noninstitutional facilities	106

**Branch-Hillsdale-St.Joseph Community Health Agency
Appropriations History**

Year	Per Capita - Based on Calendar Year	Branch	Hillsdale	St. Joseph	Total	Total Agency Budget	% to Budget	Prior Year Increase (Decrease)	
2005		273,608	278,231	372,514	\$924,353	\$5,869,966	15.75%	\$ 11,411	
2006		277,028	281,708	377,172	\$935,908	\$6,600,370	14.18%	\$ 11,555	
2007		281,877	286,635	383,772	\$952,284	\$6,865,897	13.87%	\$ 16,376	
2008		284,871	293,592	390,487	\$968,950	\$7,205,684	13.45%	\$ 16,666	
2009		293,417	302,392	402,201	\$998,010	\$7,739,501	12.90%	\$ 29,060	
2010		275,812	284,255	378,069	\$938,136	\$7,131,289	13.16%	\$ (59,874)	
2011		248,241	268,655	340,262	\$857,158	\$7,210,148	11.89%	\$ (80,978)	
2012	5.15	219,482	240,443	324,470	\$784,395	\$5,991,536	13.09%	\$ (72,763)	
2013	4.42	188,371	206,360	270,923	*\$665,654	\$6,000,892	10.93%	\$ (128,741)	
2014	4.42	188,371	206,360	270,923	*\$665,654	\$6,174,625	10.62%	\$ -	
2015	4.42	188,371	206,360	270,923	*\$665,654	\$6,031,609	10.87%	\$ -	
2016	4.57	194,764	213,364	280,118	\$688,246	\$5,926,003	11.61%	\$ 22,592	0.15
2017	4.72	201,157	220,367	289,312	\$710,836	\$6,052,032	11.75%	\$ 22,590	0.15
2018	4.87	207,550	227,371	298,506	\$733,427	\$6,081,668	12.06%	\$ 22,591	0.15
2019	5.02	213,943	234,374	307,700	\$756,017	\$7,020,445	10.77%	\$ 22,590	+ 0.15
2020	5.02	213,942	234,374	307,700	\$756,016	\$7,765,083	9.74%	\$ -	
2021	5.02	213,942	234,374	307,701	\$756,017	\$8,366,875	9.04%	\$ -	
2022	5.15	223,711	235,592	313,836	\$773,139	\$8,309,241	9.30%	\$ 17,122	** 0.13

* Maintenance of Effort (Minimum State Allowed set in FY92/93)

** If granted additional \$.13 per capita annually

+ Increase must be spent on unfunded pension liability

Branch-Hillsdale-St.Joseph Community Health Agency
With \$0.13 Per Capita Increases for 2021/2022

County	Population *Based on 2020 Census*	Current Per Capita	Current Allocation	Increase (Per Capita)	Increase (Total \$ Amount)	Proposed Allocation	Increase
Branch	43,439	5.15	\$ 213,942		\$ 9,768	\$ 223,711	4.57%
Hillsdale	45,746	5.15	\$ 234,374		\$ 1,218	\$ 235,592	0.52%
St.Joseph	60,939	5.15	\$ 307,701		\$ 6,135	\$ 313,836	1.99%
Total	150,124		\$ 756,017		\$ 17,122	\$ 773,139	

*Census Data shows 1,423 as "Correctional facilities for Adults". (44,862 - 1,423 = 43,439)

With No Increases for 2021/2022

County	Population *Based on 2020 Census*	Current Per Capita	Current Allocation	New Allocation Based on 2020 Census	Increase (Total \$ Amount)	Proposed Allocation	Increase
Branch	43,439	5.02	\$ 213,942	\$ 218,064	\$ 4,121	\$ 218,064	1.93%
Hillsdale	45,746	5.02	\$ 234,374	\$ 229,645	\$ (4,729)	\$ 229,645	-2.02%
St.Joseph	60,939	5.02	\$ 307,701	\$ 305,914	\$ (1,787)	\$ 305,914	-0.58%
Total	150,124		\$ 756,017	753,622.48	\$ (2,395)	\$ 753,622	

*Census Data shows 1,423 as "Correctional facilities for Adults". (44,862 - 1,423 = 43,439)

Census Data 2010 vs 2020

County	2010 Census Data			2020 Census Data			Increase/ Decrease 2020 Census
	Population *Based on 2010 Census*	Prison Population 2010 Census	Population Used for Allocation	Population *Based on 2020 Census	Prison Population 2020 Census	Population Used for Allocation	
Branch	45,248	3,169	42,079	44,862	1,423	43,439	1,360
Hillsdale	46,688	-	46,688	45,746	-	45,746	(942)
St.Joseph	61,295	-	61,295	60,939	-	60,939	(356)
Total	153,231		150,062	151,547		150,124	62