



FY 2025 AREA AGENCY GRANT FUNDS - SUPPORT SERVICES DETAIL

Agency: Branch-St. Joseph Area Agency Branch-St. Joseph AAA  
 PSA: 3C 3C

Budget Period: 10/01/24 to 09/30/25  
 Date: 04/05/24 Rev. No.: Original

Rev. 2/23/24  
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\*Operating Standards For AAA's

Op Std	SERVICE CATEGORY	Title III-B	Title III-D	Title III-E	Title VII A Title VII/EAP	OMB	State Access	State In-Home	St. Alt. Care	State Care Mgmt	State NHO	St. ANS	St. Respite (Escheat)	MATF	St. CG Suppt	TUM/Medicaid MSO Fund	Program Income	Cash Match	In-Kind Match	TOTAL
A	<b>Access Services</b>																			
A-1	Care Management	44,954							80,228			11,745				60,000		35,902	10,000	242,829
A-2	Case Coordination/Support			7,000			7,532											15,000		29,532
A-3	Disaster Advocacy & Outreach Program																			-
A-4	Information & Assistance			25,057															5,000	30,057
A-5	Outreach																			-
A-6	Transportation	30,000		7,000										8,000			22,000	28,000		95,000
A-7	Options Counseling																			-
A-8	Care Transition Coordination and Support																			-
B	<b>In-Home</b>																			
B-1	Chore	10,000															500	2,500		13,000
B-2	Home Care Assistance																			-
B-3	Home Injury Control																			-
B-4	Homemaking							92,110	14,725								16,500	40,000		163,335
B-6	Home Health Aide																			-
B-7	Medication Management							9,300												9,300
B-8	Personal Care							70,000	14,726								16,000	45,000		145,726
B-9	Assistive Device & Technology							10,000												10,000
B-10	Respite Care							17,825					12,812	5,016			4,000	18,000		57,653
B-11	Friendly Reassurance	10,000																600	1,500	12,100
C	<b>Community Services</b>																			
C-1	Adult Day Services												18,700	18,485	3,887		15,000	31,000		87,072
C-6	Disease Prevention/Health Promotion		8,707														500	2,500		11,707
C-7	Health Screening																			-
C-8	Assistance to Hearing Impaired & Deaf Community																			-
C-9	Home Repair	6,500															500	3,500		10,500
C-10	Legal Assistance	13,000															500	1,800		15,300
C-11	LTC Ombudsman	2,000																18,000		20,000
C-12	Senior Center Operations																			-
C-13	Senior Center Staffing																			-
C-14	Vision Services																			-
C-15	Programs for Prevention of Elder Abuse, Neglect, Exploitation																			-
C-16	Counseling Services																			-
C-18	Caregiver Supplement Services																			-
C-19	Kinship Support Services																			-
C-21	Caregiver Education			8,400													500	10,000		18,900
C-22	Caregiver Training			500																500
C-23	Caregiver Support Groups			8,000																8,000
*C-8	Program Development	23,000																		4,000
	<b>Region Specific</b>																			
	Community Living Program Services	5,000																		1,500
	Gap Filling	5,500																		650
	c.																			-
	d.																			-
	e.																			-
	f.																			-
Sp Co	8. MATF Adm													3,115						3,115
Sp Co	9. St CG Sup Adm														384					384
	<b>SUPPORT SERVICE TOTAL</b>	149,954	8,707	55,957	-	-	7,532	199,235	29,451	80,228	-	11,745	31,512	34,616	4,271	60,000	76,000	251,802	22,650	1,023,660

**FY 2025 NUTRITION / OMBUDSMAN / RESPITE / KINSHIP - PROGRAM BUDGET DETAIL**

Rev. 2/23/24

Agency: Branch-St. Joseph Area Agency | Budget Period: 10/01/24 to 9/30/25  
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**FY 2025 AREA PLAN GRANT BUDGET - TITLE III-C NUTRITION SERVICES DETAIL**

Op Std	SERVICE CATEGORY	Title III C-1	Title III C-2	State Congregate	State HDM	NSIP	Title III-E	Program Income	Cash Match	In-Kind Match	TOTAL
	<b>Nutrition Services</b>										
C-3	Congregate Meals	91,044		2,523				55,000	15,000		163,567
B-5	Home Delivered Meals		127,204		125,206	121,695		125,000	90,250		589,355
C-4	Nutrition Counseling										-
C-5	Nutrition Education										-
B-12	Carry-out Meal (COM)										-
	AAA RD/Nutritionist*	950									950
	<b>Nutrition Services Total</b>	91,994	127,204	2,523	125,206	121,695	-	180,000	105,250	-	753,872

\*Registered Dietitian, Nutritionist or individual with comparable certification, as approved by AASA.

**FY 2025 AREA PLAN GRANT BUDGET-TITLE VII LTC OMBUDSMAN DETAIL**

Op Std	SERVICE CATEGORY	Title III-B	Title VII-A	Title VII-EAP	State NHO	MSO Fund	Program Income	Cash Match	In-Kind Match	TOTAL
	<b>LTC Ombudsman Ser</b>									
C-11	LTC Ombudsman	2,000	-	-	-	-	-	18,000	-	20,000
C-15	Elder Abuse Prevention	-	-	-	-	-	-	-	-	-
	Region Specific	-	-	-	-	-	-	-	-	-
	<b>LTC Ombudsman Ser Total</b>	2,000	-	-	-	-	-	18,000	-	20,000

**FY 2025 AREA PLAN GRANT BUDGET- RESPITE SERVICE DETAIL**

Op Std	SERVICES PROVIDED AS A FORM OF RESPITE CARE	Title III-B	Title III-E	State Alt Care	State Escheats	State In-Home	Merit Award Trust Fund	Program Income	Cash/In-Kind Match	TOTAL
B-1	Chore									-
B-4	Homemaking									-
B-2	Home Care Assistance									-
B-6	Home Health Aide									-
B-10	Meal Preparation/HDM									-
B-8	Personal Care									-
	<b>Respite Service Total</b>	-	-	-	-	-	-	-	-	-

**FY 2025 AREA PLAN GRANT BUDGET-TITLE E- KINSHIP SERVICES DETAIL**

Op Std	SERVICE CATEGORY	Title III-B	Title III-E				Program Income	Cash Match	In-Kind Match	TOTAL
	<b>Kinship Ser. Amounts Only</b>									
C-18	Caregiver Sup. Services	-					-		-	-
C-19	Kinship Support Services	-	-				-	-	-	-
C-21	Caregiver Education	-	2,500				-	-	-	2,500
C-22	Caregiver Training	-					-	-	-	-
C-23	Caregiver Support Groups	-	2,500				-	-	-	2,500
	<b>Kinship Services Total</b>	-	2,500				-	-	-	2,500

Planned Services Summary Page for FY 2025			PSA: 3C			
Service	Budgeted Funds	Percent of the Total	Method of Provision			
			Purchased	Contract	Direct	
<b>ACCESS SERVICES</b>						
Care Management	\$ 242,829	13.66%	x		x	
Case Coordination & Support	\$ 29,532	1.66%		x		
Disaster Advocacy & Outreach Program	\$ -	0.00%				
Information & Assistance	\$ 30,057	1.69%			x	
Outreach	\$ -	0.00%				
Transportation	\$ 95,000	5.34%		x		
Option Counseling	\$ -	0.00%				
Care Transition Coordination and Support	\$ -	0.00%				
<b>IN-HOME SERVICES</b>						
Chore	\$ 13,000	0.73%		x		
Home Care Assistance	\$ -	0.00%				
Home Injury Control	\$ -	0.00%				
Homemaking	\$ 163,335	9.19%	x	x		
Home Delivered Meals	\$ 589,355	33.16%		x		
Home Health Aide	\$ -	0.00%				
Medication Management	\$ 9,300	0.52%	x			
Personal Care	\$ 145,726	8.20%	x	x		
Personal Emergency Response System	\$ 10,000	0.56%	x			
Respite Care	\$ 57,653	3.24%	x	x		
Friendly Reassurance	\$ 12,100	0.68%		x	x	
<b>COMMUNITY SERVICES</b>						
Adult Day Services	\$ 87,072	4.90%	x	x		
Congregate Meals	\$ 163,567	9.20%		x		
Nutrition Counseling	\$ -	0.00%				
Nutrition Education	\$ -	0.00%				
Disease Prevention/Health Promotion	\$ 11,707	0.66%		x		
Health Screening	\$ -	0.00%				
Assistance to the Hearing Impaired & Deaf Community	\$ -	0.00%				
Home Repair	\$ 10,500	0.59%		x		
Legal Assistance	\$ 15,300	0.86%		x		
Long Term Care Ombudsman/Advocacy	\$ 20,000	1.13%		x		
Senior Center Operations	\$ -	0.00%				
Senior Center Staffing	\$ -	0.00%				
Vision Services	\$ -	0.00%				
Programs for Prevention of Elder Abuse, Neglect, & Counseling Services	\$ -	0.00%				
Carry-Out Meal (COM)	\$ -	0.00%				
Caregiver Supplemental Services	\$ -	0.00%				
Kinship Support Services	\$ -	0.00%				
Caregiver Education	\$ 18,900	1.06%		x		
Caregiver Training	\$ 500	0.03%		x		
Caregiver Support Groups	\$ 8,000	0.45%		x		
AAA RD/Nutritionist	\$ 950	0.05%		x		
<b>PROGRAM DEVELOPMENT</b>	\$ 27,000	1.52%			x	
<b>REGION-SPECIFIC</b>						
Community Living Program Services	\$ 6,500	0.37%	x			
Gap Filling	\$ 6,150	0.35%	x	x		
c.	\$ -	0.00%				
d.	\$ -	0.00%				
e.	\$ -	0.00%				
f.	\$ -	0.00%				
<b>SUBTOTAL SERVICES</b>						
	\$ 1,774,033					
<b>MATF &amp; ST CG ADMINISTRATION</b>						
	\$ 3,499	0.20%			x	
<b>TOTAL PERCENT</b>			100.00%	13.26%	78.59%	8.16%
<b>TOTAL FUNDING</b>		\$ 1,777,532		\$235,545	\$1,396,980	\$145,007

Note: Rounding variances may occur between the Budgeted Funds column total and the Total Funding under the Method of Provision columns due to

percentages in the formula. Rounding variances of + or (-) \$1 are not considered material.

FY 2025 BUDGET REVIEW SPREADSHEET

Rev. 2/23/24

Agency:	Branch-St. Joseph	3C		Fiscal Year:	FY 2025
Date of SGA:	Cost Allocation Plan	SGA No.	1/10/2024	Date Reviewed by AASA:	
Date of Budget:	04/05/24	Revision No.	Original	Initials of Field Rep Approving:	
SGA CATEGORY	SGA AWARD	C/O AMOUNT	TOTAL	AAA COMMENTS	
Title III Administration	\$ 48,202		\$ 48,202		
State Administration	\$ 8,371		\$ 8,371		
Title III-B Services	\$ 149,954		\$ 149,954	Transfer Request submitted (Appendix F) and reflected in corresponding "SGA AWARD" cell:	
Title III-C-1 Services	\$ 91,994		\$ 91,994	From Title IIIC1 (\$60,000)	
Title III-C-2 Services	\$ 127,204		\$ 127,204	To Title IIIC2 \$25,000	
Federal Title III-D (Prev. Health)	\$ 8,707		\$ 8,707	To Title IIIB \$35,000	
Title III-E Services (NFCSP)	\$ 55,957		\$ 55,957		
Title VII/A Services (LTC Ombuds)	\$ -		\$ -		
Title VII/EAP Services	\$ -		\$ -		
St. Access	\$ 7,532		\$ 7,532		
St. In Home	\$ 199,235		\$ 199,235		
St. Congregate Meals	\$ 2,523		\$ 2,523		
St. Home Delivered Meals	\$ 125,206		\$ 125,206		
St. Alternative Care	\$ 29,451		\$ 29,451	AASA COMMENTS	
St. Aging Network Srv. (St. ANS)	\$ 11,745		\$ 11,745		
St. Respite Care (Escheats)	\$ 31,512		\$ 31,512		
Merit Award Trust Fund (MATF)	\$ 34,616		\$ 34,616		
St. Caregiver Support (St. CG Sup.)	\$ 4,271		\$ 4,271		
St. Nursing Home Ombuds (NHO)	\$ -		\$ -		
MSO Fund-LTC Ombudsman	\$ -		\$ -		
St. Care Mgt.	\$ 80,228		\$ 80,228		
NSIP	\$ 121,695		\$ 121,695		
			\$ -		
<b>SGA TOTALS:</b>	\$ 1,138,403	\$ -	\$ 1,138,403		
<b>Administrative Match Requirements</b>					
<b>ADMINISTRATION</b>	<b>BUDGET</b>	<b>SGA</b>	<b>DIFFERENCE</b>		
Federal Administration	\$ 48,202	\$ 48,202	\$ -	Minimum federal administration match amount	\$16,067
State Administration	\$ 8,371	\$ 8,371	\$ -	Administration match expended (State Adm. + Local Match)	\$69,273
				Is the federal administration matched at a minimum 25%?	Yes
				Does federal administration budget equal SGA?	Yes
<b>Sub-Total:</b>	\$ 56,573	\$ 56,573	\$ -	Does state administration budget equal SGA?	Yes
MATF	\$ 3,115				
ST CG Supp	\$ 384				
<b>Local Administrative Match</b>				Merit Award Trust Admin. & St. Caregiver Support Admin must be expended at or below 9% of	
Local Cash Match	\$ 35,902			Total Merit Award Trust Fund & St. Caregiver Support Admin. Funds budgeted:	3115.009875
Local In-Kind Match	\$ 25,000			Is Merit Award Trust Fund & St CG Support Admin. budgeted at 9% or less?	Yes
<b>Sub-Total:</b>	\$ 60,902				
Other Admin	\$ 96,800				
		<b>AIP TOT ADMIN</b>	<b>DIFFERENCE</b>		
<b>Total Administration:</b>	\$ 217,774	\$ 217,774	\$ -	<b>Title III-E Kinship Services Program Requirements</b>	
<b>SERVICES:</b>	<b>BUDGET</b>	<b>SGA</b>	<b>% BUDGETED</b>	Are kinship services budgeted at > 5% of the AAA's Title III-E funding?	Yes
Federal Title III-B Services	\$ 149,954	\$ 149,954	100.0000%		
Fed. Title III C-1 (Congregate)	\$ 91,994	\$ 91,994	100.0000%	[note: see TL #369 & TL#2007-141]	
State Congregate Nutrition	\$ 2,523	\$ 2,523	100.0000%	For Agencies required to budget a minimum of \$25,000 of Title III-E requirement met?	N/A
Federal C-2 (HDM)	\$ 127,204	\$ 127,204	100.0000%	<b>Title III-B Long Term Care Ombudsman Maintenance of Effort Requirements</b>	
State Home Delivered Meals	\$ 125,206	\$ 125,206	100.0000%	Amount required from Transmittal Letter #2020-431. (see cell L 42)	\$2,000
Federal Title III-D (Prev. Health)	\$ 8,707	\$ 8,707	100.0000%	Budgeted amount Title III-B for LTC Ombudsman.	\$2,000
Federal Title III-E (NFCSP)	\$ 55,957	\$ 55,957	100.0000%	Is required maintenance of effort met?	Yes
St. Access	\$ 7,532	\$ 7,532	100.0000%		
St. In Home	\$ 199,235	\$ 199,235	100.0000%		
St. Alternative Care	\$ 29,451	\$ 29,451	100.0000%	<b>Service Match Requirements</b>	
St. Care Mgt.	\$ 80,228	\$ 80,228	100.0000%	Minimum service match amount required	\$99,291
State Nursing Home Ombs (NHO)	\$ -	\$ -	#DIV/0!	Service matched budgeted: (Local Cash + In-Kind)	\$379,702
St ANS	\$ 11,745	\$ 11,745	100.0000%	Is the service allotment matched at a minimum 10%?	Yes
<b>Sub-Total:</b>	\$ 889,736	\$ 889,736	100.0000%		
<b>Local Service Match</b>				<b>Miscellaneous Budget Requirements / Constraints</b>	
Local Cash Match	\$ 357,052			Amounts budgeted for OAA / AASA Priority Services:	
Local In-Kind Match	\$ 22,650			Access:	\$74,954
				In-Home:	\$20,000
				Legal:	\$13,000
<b>Sub-Total:</b>	\$ 379,702			Total Budgeted for Priority Services:	\$107,954
Title VII/A Services (LTC Ombuds)	\$ -	\$ -	#DIV/0!	Are Access Services budgeted at minimum 10% of Original ACL Title III-B	Yes
Title VII/EAP Services	\$ -	\$ -	#DIV/0!	Are In Home Services budgeted at minimum 10% of Original ACL Title III-B	Yes
NSIP	\$ 121,695	\$ 121,695	100.0000%	Are Legal Services budgeted at minimum 6.5% of Original ACL Title III-B	Yes
St. Respite Care (Escheats)	\$ 31,512	\$ 31,512	100.0000%	(Actual % of Legal)	8.67%
MATF	\$ 31,501	\$ 31,501	100.0000%		
St. CG Support	\$ 3,887	\$ 3,887	100.0000%	Title III-B award w/o carryover or Transfers in current SGA	\$149,954
MSO Fund-LTC Ombudsman	\$ -	\$ -	#DIV/0!	Amount budgeted for Program Development:	\$23,000
TCM-Medicaid / CM	\$ 60,000			% of Title III-B Program Development (must be 20% or less):	15.3%
Program Income	\$ 256,000			Is Program Development budgeted at 20% or less?	Yes
				Title III-D allotment with carryover:	\$8,707
<b>Total Services:</b>	\$ 1,774,033			Amount budgeted for EBDP Activities, per TL#2012-244:	\$8,707
<b>Grand Total: Ser.+ Admin.</b>	\$ 1,991,807			Is 100% of Title III-D budgeted on APPROVED EBDP?	Yes

**PRIORITY SERVICE SECTION**

Access Services	III-B Budget Amount
a. Care Management	\$44,954
b. Case Coord/supp	\$0
c. Disaster Advocacy	\$0
d. Information & Assis	\$0
e. Outreach	\$0
f. Transportation	\$30,000
<b>Access Total:</b>	<b>\$74,954</b>

(AAA Regional Access Service)

In Home Services	III-B Budget Amount
a. Chore	\$10,000
b. Home Care Assis	\$0
c. Home Injury Cntrl	\$0
d. Homemaking	\$0
e. Home Health Aide	\$0
f. Medication Mgt	\$0
g. Personal Care	\$0
h. Assistive Device&Tech	\$0
i. Respite Care	\$0
j. Friendly Reassure	\$10,000
<b>In Home Services Total:</b>	<b>\$20,000</b>

(AAA Regional In-Home Service)  
(AAA Regional In-Home Service)

Kinship Services	III-E Budget Amount
1. Caregiver Supplmt - Kinship Amount Only	
2. Kinship Support	\$0
3. Caregiver Education - Kinship Amount Only	\$2,500
4. Caregiver Training - Kinship Amount Only	
5. Caregiver Support Groups - Kinship Amount Only	\$2,500
<b>Kinship Services Total:</b>	<b>\$5,000</b>

(Other Title III-E Kinship Service)  
(Other Title III-E Kinship Service)

Title III-B Transfers reflected in SGA	Title III-B Award
Title III-B award w/o carryover in SGA	\$149,954
a. Amt. Transferred into Title III-B	
b. Amt. Transferred out of Title III-B	
<b>AoA Title III-B Award Total:</b>	<b>\$149,954</b>

(Use ONLY If SGA Reflects Transfers)

(Always Enter Positive Number)  
(Always Enter Positive Number)

**NOTE: AoA Title III Part B award for the current FY means total award from AoA without carryover or transfers.**

**FY 2025 Annual Implementation Plan  
Direct Service Budget Detail #1**

AAA: Branch-St. Joseph Area Agency on Aging

FISCAL YEAR: FY 2025

SERVICE: Care Management (Community Living Prog.)

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	33,054		40,073		10,000	6,000	35,000	124,127
Fringe Benefits	5,700		4,500		1,500	3,000	10,000	24,700
Travel	2,000				1,000			3,000
Training					1,000			1,000
Supplies	200							200
Occupancy	1,500					1,000		2,500
Communications	1,500							1,500
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)	1,000		47,400		22,402		15,000	85,802
								0
<b>Totals</b>	<b>44,954</b>	<b>0</b>	<b>91,973</b>	<b>0</b>	<b>35,902</b>	<b>10,000</b>	<b>60,000</b>	<b>242,829</b>

SERVICE AREA: Branch & St. Joseph counties

(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? Yes  No

If yes, please describe:

**SCHEDULE OF MATCH & OTHER RESOURCES #1**

FY 2025

SOURCE OF FUNDS	MATCH		OTHER RESOURCES		Explanation for Other Expenses:
	VALUE		VALUE		
	Cash	In-Kind	Cash	In-Kind	
County Appropriation	35,902				
Local Resources		10,000			
Medicaid Targeted Care Management			60,000		
<b>Totals</b>	<b>35,902</b>	<b>10,000</b>	<b>60,000</b>	<b>0</b>	

Difference      0      0      0      0  
 OK                      OK                      OK



**FY 2025 Annual Implementation Plan  
Direct Service Budget Detail #2**

AAA: Branch-St. Joseph Area Agency on Aging

FISCAL YEAR: FY 2025

SERVICE: Information & Assistance

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries	23,057					5,000		28,057
Fringe Benefits	2,000							2,000
Travel								0
Training								0
Supplies								0
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
<b>Totals</b>	<b>25,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>30,057</b>

SERVICE AREA: Branch & St. Joseph counties

(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP? \_\_\_ Yes X No

If yes, please describe:

Explanation for Other Expenses:

**SCHEDULE OF MATCH & OTHER RESOURCES #2**

**FY 2025**

SOURCE OF FUNDS	MATCH		OTHER RESOURCES		Explanation for Other Expenses:
	VALUE		VALUE		
	Cash	In-Kind	Cash	In-Kind	
Local Resources		5,000			
<b>Totals</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	

Difference

OK

0

OK

0

OK

0

**FY 2025 Annual Implementation Plan  
Direct Service Budget Detail #3**

AAA: Branch-St. Joseph Area Agency on Aging

FISCAL YEAR: FY 2025

SERVICE: Gap Filling

LINE ITEM	Federal OAA Title III Funds	Other Fed Funds (non-Title III)	State Funds	Program Income	Match		Other Resources	Total Budgeted
					Cash	In-Kind		
Wages/Salaries						650		650
Fringe Benefits								0
Travel								0
Training								0
Supplies	2,500							2,500
Occupancy								0
Communications								0
Equipment								0
Other:								0
Service Costs								0
Purchased Services (CM only)								0
								0
<b>Totals</b>	<b>2,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650</b>	<b>0</b>	<b>3,150</b>

SERVICE AREA: Branch & St. Joseph counties

(List by County/City if service area is not entire PSA)

Does the Direct Service Budget reflect any changes to the one approved as part of the agency's FY AIP?  Yes  No

If yes, please describe:

**SCHEDULE OF MATCH & OTHER RESOURCES #3**

**FY 2025**

SOURCE OF FUNDS	MATCH		OTHER RESOURCES		Explanation for Other Expenses:
	VALUE		VALUE		
	Cash	In-Kind	Cash	In-Kind	
Local Resources		650			
<b>Totals</b>	<b>0</b>	<b>650</b>	<b>0</b>	<b>0</b>	

Difference

OK

0

OK

0

OK

0



Operating Standard Service Number	Operating Standard Service Name	Federal Funds				State Funds						
		Title III-B Supportive Services	Title III-D Services (Preventive Health) **	Title III-E Services National Family Caregiver Support (NFCSP)	Title VIIA Services (Long-Term Care Ombudsman) and Title VII Elder Abuse Prevention (EAP)	State Nursing Home Ombudsman (NHO)	State Alternate Care	State Respite Care (Escheats)	MI State Ombudsman (MSO)	State Merit Award Trust Fund (MATF)	State Caregiver Support (St. CG Sup.)	State Aging Network Services (St. ANS)
C-1	Adult Day Service	X		X			X	X		X	X	X
C-6	Disease Prevention/Health Promotion	X	X	X								
C-7	Health Screening	X										
C-8	Assistance to Hearing Impaired & Deaf	X										
C-9	Home Repair	X										
C-10	Legal Assistance	X		X								
C-11	Long Term Care Ombudsman	X			Title VII A X	X			X			
C-12	Senior Center Operations	X										
C-13	Senior Center Staffing	X										
C-14	Vision Services	X										
C-15	Prevention of Elder Abuse, Neglect & Exploitation	X			Title VII A & EAP							
C-16	Counseling Services	X		X								
C-18	Caregiver Supplemental Services	X		X								
C-19	Kinship Support Services	X		X								
C-21	Caregiver Education	X		X								
C-22	Caregiver Training	X		X								
C-23	Caregiver Support Groups	X		X								

### NUTRITION SERVICES

Operating Standard Service Number	Operating Standard Service Name	Federal Funds				State Funds		Requirements from ACLS Bureau Transmittal Letters (TL) that establishes Fundable Service Categories  Replaces: TL 367, 2005-102, and 2007-142 See TL 343 and TL2 006-111 for guidance re St. MATF See TL 2012-244 for guidance regarding Title III-D See TL 2012-256 for guidance regarding State Aging Network - Revised 7/26/17
		Title III-C1 Congregate	Title III-C2 Home Delivered Meals	Title III-E Services National Family Caregiver Support (NFCSP)	Nutrition Services Incentive Program *(NSIP)	State Congregate	State Home Delivered Meals	
C-3	Congregate Meals	X			X	X		
B-5	Home Delivered Meals		X	X	X		X	
C-4	Nutrition Counseling	X	X	X		X	X	
C-5	Nutrition Education	X	X	X		X	X	
B-12	Carry-Out Meal (COM)		X	X	X		X	

\*NSIP funds are designated for actual food costs for Older Americans Act Title III eligible meals.

\*\*Title III D - All Funds must be used for Evidence-Based programs.

Title III Administration  
 State Administration  
 Title IIIB Supportive Services  
 Title IIIC-1 Services Congregate Meals  
 Title IIIC-2 Services Home Delivered Meals  
 Title IIID Services (Preventive Health)  
 Title IIIE Services (NFCSP) National Family Caregiver Support  
 Title VIIA Services (LTC Ombudsman)  
 Title VII/EAP Services Elder Abuse Prevention  
 State Access Services  
 State In-Home Services  
 State Congregate Meals  
 State Home Delivered Meals  
 State Alternative Care

Federal  
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Title III Administration  
 State Administration  
 Title IIIB Supportive Services  
 Title IIIC-1 Congregate Meals  
 Title IIIC-2 Home Delivered Meals  
 Title IIID Preventive Health  
 Title IIIE Natl. Family Caregiver  
 Title VIIA LTC Ombudsman  
 Title VII/EAP Eld Abuse Prevention  
 State Access Services  
 State In-Home Services  
 State Congregate Meals  
 State Home Delivered Meals  
 State Alternative Care

State Aging Network Services (St. ANS)  
State Caregiver Support  
State Respite Care  
State Merit Award Trust Fund (MATF)  
State Nursing Home Ombs  
Michigan State Ombudsman (MSO)  
State Care Management  
Nutrition Services Incentive Program (NSIP)

State  
State  
State  
State  
State  
State  
State  
Federal

State Aging Network Services (St. ANS)  
State Caregiver Support  
State Respite Care  
State Merit Award  
State Nursing Home Ombs  
Michigan State Ombudsman (MSO)  
State Care Management  
Nutrition Services Incentive Program (NSIP)