

BOARD OF HEALTH - FINANCE COMMITTEE

Agenda for February 14, 2022 at 11:00 AM

Meeting Location: Branch County Courthouse, Commissioner's Meeting Room, 31 Division St., Coldwater, MI

- 1. Call to Order
 - a. Roll Call
- 2. Public Comment
- 3. New Business
 - a. MCDC Painting*
 - b. MCDC Dentist Incentive
 - c. AAA American Rescue Plan Funding
- 4. Public Comment
- 5. Adjournment

CB Paint, LLC.

1463 Pifer Drive, Hillsdale, MI 49242 Phone: (517) 320-0718

Quote

Date: 3-Feb-22 Invoice Number: 47081

Invoice To: MCDC ATTN: Rebecca Burns Invoice From: CB Paint, LLC.

Address: 20 Care Dr Address: 1463 Pifer Drive

Hillsdale, MI 49242

Phone: (269) 501-2503

Hillsdale, MI 49242

Company Contact: Carter Ballinger

Email: burnsr@bhsj.org Phone: (517) 320-0718

Email: cbpaint@yahoo.com

Item Number	Catalog Number	Item Description	Quantity	Price Each	Sub Total
1	Paint	Paint two coats of Sherwin Williams SuperPaint on all walls and drywall ceilings in entryway, waiting room, bathrooms, office areas, hallways, side rooms, lounge, lab, and dentist area. Contractor to remove stickers from walls, patch any holes, and provide all materials required to finish job including paint, brushes, rollers, and ladders. Client to pick paint colors.	1	\$13,500.00	\$13,500.00
1	Install	Install corner shields in high traffic areas. Shields to be picked out by client. Price may vary depending on product cost and install time.	1	\$ 350.00	\$ 350.00
					\$ -
					\$ - \$ -
				Total	Ψ

Special Instructions					
Quote good for 28 days.					
Revision History					

Premier Painting

Estimate Premier Painting

2411 E Bear Lake rd Hillsdale Mi 49242 US

BILL TO

Mcdc

Estimate # Date

estimate-78 Feb 3, 2022

5176104938

Item	Quantity	Price	Amount
Interior office space painting	1	\$9,875.00	\$9,875.00

All walls to have any holes filld. All items removed from walls to be stored in a safe location per customer request. All walls and painted ceilings to be prepped and painted with 2coats.

This includes all offices, patient rooms,, closets, open spaces, waiting area and nursing Station.

All walls one color.

One accent wall in lobby area.

All labor and materials included.

Subtotal

\$9,875.00

Grand Total

\$9,875.00



Commercial and Residential Interior and Exterior Paint • Stain • Wall Covering • Power Washing

(517) 974-7282 Doug (517) 974-7283 Bill (517) 668-1183 Fax

6804 Shiloh Way Lansing, MI 48917

MCDC (My Community Dental Center) Hillsdale, MI

Bid Interior Paint January 31, 2022

<u>Paint (Ceilings)</u> Apply (2 Coats) Ceiling White finish Paint to (All Boarded Ceilings) Part of Clinic is Acoustical with ceiling Grid. This area does not receive paint, Only areas with Drywall finished ceilings to be painted.

Labor \$ 1,000.00

<u>Prep & Finish Paint (Walls)</u> Repair all walls as needed to make good for Paint Applications. Apply (2 Coats) Sherwin Williams Duration Satin Finish in Customer Selected Color to the following area's.

All Corridors, Lobby/Patient Waiting Room, Front Office Area, 6 Patient Rooms, Sterilization Room, Panoramic Room, Lab Room, Dr Office, Break Room, Staff and Public Bathrooms.

Labor \$ 6,100,00

Total Cost Labor \$ 7,100.00

Materials Cost Estimate

I estimate the cost of the following materials. I set up a (Job Name) at Sherwin Williams under my contract account. Every purchase for (MCDC) will be presented upon completion of job. I get exceptional pricing that I pass on to my customers with no mark up. I only purchase what I will use on job, and leave all unused material with customer for future touch up.

9 Gallons (Ceiling White) Paint

8-10 Gallons (Wall Paint) Sherwin Williams Duration Satin (Customer Selected Color).

Drywall Repair Material

- 3 Roller Covers
- 2 Tubes Caulk, Sanding Sponge Blocks, Paint Rags, Tape, Plastic.

Estimated Cost Materials \$ 700.00



2612 E. Sherwood Rd. Williamston, MI 48895 (517) 655-3123 Fax: (517) 655-2624

E-mail: rcw@rcwgci.com

February 9, 2022

RE: Atkinson Painting

To Whom it May Concern,

Atkinson Painting has been the exclusive painting contractor for RCW General Contractors, Inc. for the past 16 years. During that time Atkinson Painting has completed 12-15 jobs per year. All projects have been completed on-time, with attention to detail and the commitment to do whatever it takes to get the job done. Doug and his staff have outstanding work ethic and drive. This is why there has not been a project in the past 16 years that Atkinson Painting has not been on. I consider Doug and his company to be a part of the RCW family and I don't see that ever changing.

Sincerely,

Brandon Wood Vice President

02/09/2022 (Date)



3093 Portland Road . Portland, MI 48875 . 517-647-7304 . 517-202-1911

February 9, 2022

To Whom It May Concern,

It is my pleasure to recommend, Atkinson Painting, Doug Atkinson is a skilled painter. He has work on over several new home projects for me and has worked for me for over ten years.

Doug has always performed in a timely fashion. He is courteous and professional with homeowners. His workmanship is high quality and talented. I would highly recommend him for any painting project.

If you have any questions or would like to talk with me, you can reach me at cksandborn@yahoo.com or (517)202-1911.

Sincerely,

Chris Sandborn

Sandborn Builders LLC

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MCDC 4th Year Dental Incentive Update

The agency discussed the MCDC 4th year dental incentive that the Board approved at the January 27, 2022 meeting with the agency's audit firm. The auditor indicated that if the money is not to be paid in the current year, it will need to be moved into the committed or restricted fund balance. The money will stay in the restricted fund balance until the terms of the agreement have been met and the money is paid to MCDC. This will not show up on the agency's budget, until it is actually spent.

The agency will work with its attorney to put together a simple agreement that indicates the agency's obligation to pay the incentive when the terms of the agreement have been met.

American Rescue Plan (ARP) Funding Summary - Area Agency on Aging (IIIC)

Current Award Period: 10/1/2021 - 9/30/2022

Budget Period: 10/1/2021 - 9/31/2024 (able to carry forward for 2 additional fiscal years)

ARP Fund Source Na	me	Α	dmin	S	ervice	Current Funded Services (FY2022):
Title IIIB - Supportive S	Services			\$	147,325	Care Management, Chore, Community Living Program Services, Friendly Reassurance, Gap filling, Home Care Assistance, Legal Assistance, Long Term Care Ombudsman, Home Repair, Transportation
IIIE	3 Admin	\$	19,262			
Title IIIC1 - Congregate	e Meals			\$	96,081	Congregate Meals
liiC1	Admin	\$	12,563			
Title IIIC2 - Home Delivered	d Meals			\$	144,122	Home Delivered Meals
IIIC2	2 Admin	\$	18,844			
Title IIID - Preventive Health		\$	15,652	Disease Prevention/Health Promotion (fed approved evidence-based programs only)		
Title IIIE - Family Car	regivers			\$	51,479	Caregiver Education, Support & Training, Case Coordination & Support, Care Management, Kinship Support, Transportation
IIIE	Admin	\$	5,938			
		\$	56,607	\$	454,659	\$ 511,266 Statement of Grant Award (SGA) TOTAL

Many questions remain, including:

Bureau of Aging, Community Living & Supports (ACLS) Guidance (via Transmittal Letter) is being drafted, issued in March? Equipment requests are intended to be funded out of this allocation - new info as of 2/8/22 - it will not be a separate one-time award, federal Administration for Community Living guidance is still pending

Next Steps:

Gather input on service needs from our providers. Answer questions based on ACLS guidance.

We will schedule a provider meeting once guidance is issued.

Additional funding/SGA's may be received in the coming months (Supplemental Nutrition, FY21 carrry forward, other?)

FY2022 ARP Breakdown of Funding & Equipment Requests

ESTIMATED FUNDING AVAILABLE:

ARP Fund Source Name	Service	42% Branch	58% St. Joseph	Waiting List?
Title IIIB - Supportive Services	\$ 147,325	61,877	85,449	In-home services (personal care, homemaking)
Title IIIC1 - Congregate Meals	\$ 96,081	40,354	55,727	No
Title IIIC2 - Home Delivered Meals	\$ 144,122	60,531	83,591	Branch County Meals approx. 60
Title IIID - Preventive Health	\$ 15,652	6,574	9,078	No
Title IIIE - Family Caregivers	\$ 51,479	21,621	29,858	No
	\$ 454,659	\$ 190,956.78	\$ 263,702.22	

IIIB Care Management, Chore, CLPS, Friendly Reassurance, Gap filling, Home Care Assistance, Legal Assistance, LTC Ombudsman, Home Repair, Transportation

IIIC1 Congregate Meals

IIIC2 Home Delivered Meals

IIID Disease Prevention/Health Promotion (fed approved evidence-based programs only)

IIIE Caregiver Education, Support & Training, Case Coordination & Support, Care Management, Kinship Support, Transportation

Equipment Request TOTAL by	/ Pro	ovider:	Items Requested:
Branch COA	\$	55,000	agency vehicle
Community Action	\$	50,100	agency vehicle, Steam table
			2 temp controlled vehicles, steam kettle, dishwasher, slicer, mixer, freezer,
St. Joseph COA*	\$	326,686	skillet, senior center software, aide login software
St. Joseph Transit*	\$	10,000	security system
	\$	441,786	_

^{*} some items may only be able to be partially funded due to federal allowability (cost allocation required)